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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS -

REGIONAL AND BRANCH DATA

JULY 1986 BOOKLET WITH

JUNE 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
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TABLE 1: ADC (Z, C2, C5, X21 EXPENDITURE COMPARISON - 2ND 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,132	2,868	$315.57	$124.56	$357,224.68	1,126	(6)	100.7%
ALBINA	1,554	4,389	352.26	124.72	547,417.35	1,511	(43)	102.8%
SOUTHEAST PORTLAND	867	2,156	320.09	129.95	277,521.51	956	89	92.6%
WEST PORTLAND	707	2,031	354.50	123.40	250,628.14	654	(53)	108.1%
NORTH PTLD	1,229	3,469	353.27	125.16	434,165.17	1,158	(71)	106.1%
NORTHEAST PTLD	1,335	3,399	315.79	124.03	421,582.72	1,267	(68)	105.3%
EAST PTLD	1,835	4,678	319.82	125.45	586,872.24	1,896	61	96.7%
REGION EXPENDITURE					14.90			
NORTH REGION	8,659	22,970	$332.07	$125.18	$2,875,424.71	8,546	(113)	101.3%
CORVALLIS	654	1,152	326.69	128.67	148,224.19	420	(234)	106.0%
ASTORIA	273	692	283.57	111.87	77,415.03	506	33	89.2%
ST. HELENS	362	982	314.80	116.05	113,956.57	331	(31)	69.5%
WOODBURN	373	1,076	334.67	116.01	124,830.17	361	(12)	103.5%
NEWPORT	442	1,156	316.30	120.94	139,805.74	401	(41)	110.2%
ALBANY	801	2,127	334.23	125.87	267,718.10	767	(34)	104.4%
LEBANON	527	1,401	343.31	129.14	180,926.75	543	16	97.0%
SOUTH SALEM	1,318	3,513	328.98	123.45	433,595.93	1,378	60	95.6%
NORTH SALEM	952	2,506	336.31	127.76	320,169.41	879	(73)	108.3%
DALLAS	437	1,160	350.05	124.34	144,231.96	413	(24)	105.8%
TILLAMOOK	227	614	316.25	116.92	71,788.05	209	(18)	108.6%
HILLSBORO	1,430	3,804	324.20	121.87	463,604.81	1,543	113	92.7%
MCMINNVILLE	709	1,916	321.91	119.12	228,224.58	690	(19)	102.7%
REGION EXPENDITURE					0.00			
WEST REGION	8,305	22,099	$326.85	$122.83	$2,714,491.27	8,247	(58)	100.7%
COOS BAY	820	2,059	315.61	125.69	258,797.34	906	86	90.5%
GOLD BEACH	182	479	315.61	119.92	57,441.49	172	(10)	105.5%
ROSEBURG	1,185	3,188	323.61	120.29	383,477.83	1,154	(31)	102.6%
SPRINGFIELD	1,473	3,826	327.68	126.16	482,672.05	1,529	55	96.4%
MEDFORD	1,374	3,727	326.15	120.24	448,130.56	1,432	58	95.9%
ASHLAND	203	519	305.95	119.67	62,107.90	245	42	82.8%
GRANTS PASS	864	2,320	341.59	127.21	295,134.76	858	(26)	100.7%
EUGENE	2	5	264.00	105.60	528.00	1	(1)	66.6%
WEST EUGENE	1,945	4,994	330.43	128.70	642,750.23	2,058	113	94.5%
COTTAGE GROVE	391	1,030	324.50	123.11	126,803.08	399	8	98.0%
FLORENCE	233	618	334.96	126.29	78,045.57	231	(2)	100.8%
REGION EXPENDITURE					1,124.14			
SOUTH REGION	8,672	22,765	$327.14	$124.62	$2,836,992.95	8,966	294	96.7%
BAKER	166	448	313.44	116.14	52,030.45	131	(35)	126.7%
BEND	555	1,499	323.78	119.88	179,696.98	533	(22)	104.2%
JOHN DAY	62	159	331.33	129.20	20,542.52	57	(5)	108.7%
CONDON	36	90	308.29	123.31	11,098.28	31	(5)	116.1%
BURNS	69	189	331.10	120.88	22,845.63	55	(14)	125.4%
PRINEVILLE	117	294	317.10	126.19	37,100.88	138	21	84.7%
MADRAS	178	500	286.51	102.00	50,998.62	191	13	93.1%
KLAMATH FALLS	614	1,643	326.39	121.97	200,404.45	586	(28)	105.1%
LAKEVIEW	59	174	348.37	118.13	20,553.98	43	(16)	137.2%
ONTARIO	271	790	330.24	113.28	89,494.98	260	(11)	104.2%
PENDLETON	239	675	323.45	114.53	77,304.78	238	(1)	100.4%
HERMISTON	358	953	357.12	134.15	127,848.01	362	4	98.9%
MLTN-WLLWA	115	309	329.59	122.66	37,903.16	86	(29)	133.7%
LAGRANDE	241	624	314.33	121.40	75,752.81	236	(5)	102.1%
ENTERPRISE	36	92	326.01	127.57	11,736.28	42	6	85.7%
THE DALLES	227	612	315.28	116.94	71,568.29	225	(2)	100.8%
HOOD RIVER	139	372	285.98	106.86	39,750.90	132	(7)	105.3%
REGION EXPENDITURE					175.00			
EAST REGION	3,482	9,423	$323.61	$119.58	$1,126,806.02	3,341	(141)	104.2%
Adjustment					$356.91			
STATE TOTAL	29,118	77,257	$328.12	$123.67	$9,554,071.86	29,100	(18)	100.06%

TABLE 1A: AGS (Z, CZ, CS, KZ) EXPENDITURE COMPARISON - QUARTERLY SUMMARY - 4 / 1994

	AVG. CASES	AVG. COST/ CASE	TOTAL SYBIL EXPENDITURES	AVERAGE CASELOAD ALLOCATION	AVERAGE DIFF. FROM ALLOCATION	ALLOCATION EXPENDED
GLADSTONE	1,746	$318.36	$1,113,670.67	1,128	(281)	103.57%
ALBINA	1,564	353.27	1,636,563.25	1,535	(134)	97.78%
SOUTHEAST PORTLAND	877	324.31	853,796.47	859	62	97.40%
WEST PORTLAND	683	356.29	730,033.55	658	(175)	113.85%
NORTH PTLD	1,274	358.67	1,306,290.08	1	(140)	104.53%
NORTHEAST PTLD	1,347	331.43	1,393,364.13	1,275	(154)	115.81%
EAST PTLD	1,364	324.84	1,817,324.25	1,407	97	38.75%
REGIONAL EXPENDITURE			94.90			
NORTH REGION	8,665	$337.85	$9,850,871.39	8,585	(1,100)	107.08%
CORVALLIS	460	317.33	437,592.72	424	(126)	103.30%
ALBANY	235	297.21	245,198.50	308	93	80.00%
ST. HELENS	340	325.48	331,738.29	333	(27)	99.71%
WOODBURN	375	347.84	386,574.27	362	(13)	106.54%
NEWPORT	427	317.32	444,484.23	424	(3)	104.89%
ALBANY	805	339.07	878,848.13	772	(33)	114.07%
LEBANON	340	337.84	367,503.31	348	(74)	105.56%
SOUTH SALEM	1,343	327.74	1,333,479.74	1,302	33	97.91%
NORTH SALEM	965	336.80	975,290.80	985	(34)	98.94%
DALLAS	679	333.81	429,607.27	434	(75)	103.63%
TILLAMOOK	287	314.33	217,466.94	290	(17)	108.10%
HILLSBORO	1,450	326.33	1,418,233.43	1,353	(22)	81.57%
MONMOUTH	756	328.32	695,529.55	665	(113)	117.88%
REGION EXPENDITURE			0.00			
WEST REGION	8,424	$329.76	$8,328,554.43	8,280	(1,144)	101.51%
COOS BAY	838	319.55	803,542.13	859	71	91.74%
GOLD BEACH	181	321.42	175,672.51	175	(7)	114.65%
ROSEBURG	1,142	331.74	1,186,288.24	1,163	(79)	91.43%
SPRINGFIELD	1,479	331.27	1,468,857.24	1,536	58	96.22%
MEDFORD	1,384	330.43	1,372,048.83	1,436	52	96.35%
ASHLAND	214	327.58	197,340.47	240	27	84.09%
GRANTS PASS	875	338.39	887,436.84	843	(33)	103.75%
EUGENE	2	274.67	1,648.00	2	2	96.67%
WEST EUGENE	1,967	333.67	1,968,971.24	2,072	105	94.95%
COTTAGE GROVE	395	328.71	389,512.53	403	8	96.53%
FLORENCE	233	334.28	233,860.11	233	0	100.34%
REGION EXPENDITURE			2,916.70			
SOUTH REGION	8,758	$330.56	$8,687,734.47	9,119	361	97.11%
BAKER	173	321.69	166,956.23	133	(42)	130.08%
BEND	568	324.74	553,351.59	535	(33)	106.17%
JOHN DAY	85	334.98	85,320.92	98	13	112.07%
CONDON	36	339.37	36,644.53	37	1	116.15%
BURNS	79	344.88	75,665.37	94	15	126.79%
PRINEVILLE	126	314.47	118,848.73	138	12	97.52%
MADRAS	185	308.93	169,827.48	192	8	89.31%
KLAMATH FALLS	620	334.14	621,498.56	587	(33)	99.62%
LAKEVIEW	59	333.42	62,335.89	46	(13)	134.39%
ONTARIO	275	336.84	281,783.68	367	139	128.40%
PENDLETON	262	334.59	235,586.16	230	(32)	101.26%
HERMISTON	561	347.34	376,567.71	563	2	99.43%
MILTN FRWTR	113	322.33	111,337.12	87	(26)	132.18%
LAGRANDE	243	325.57	237,826.85	258	17	122.94%
ENTERPRISE	42	307.22	36,842.75	42	0	95.24%
THE DALLES	234	324.17	227,565.04	228	(6)	123.54%
HOOD RIVER	158	297.25	129,563.14	152	(6)	124.95%
REGION EXPENDITURE			175.00			
EAST REGION	3,555	$328.04	$3,698,567.83	3,562	(193)	99.75%
ADJUSTMENT			$2,885.87			
STATE TOTAL	29,432	$331.93	$29,308,443.66	29,244	(188)	100.66%

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TABLE 5:" ADVANCE PAYMENTS (REVOLVING FUND PMT. DOC 1, FOR 2) JUNE 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	ADV. RECIPIENTS & RESTORED CASES	ADV. PMTS AS % OF ADV. RECIPIENTS & RESTORED
DISTRICT	$1,654.00	$167.42	10	80	12.50%
ALBINA	2,185.42	275.18	8	78	10.26
SOUTHEAST PTLD	7,450.00	219.12	34	79	43.04
WEST PTLD	5,334.00	198.30	27	52	51.92
NORTH PTLD	12,823.00	279.76	46	68	67.65
NORTHEAST PTLD	6,204.00	229.78	27	79	34.18
EAST PTLD	5,424.00	285.47	19	125	15.20
NORTH REGION	$41,254.42	$240.08	171	560	30.54%
DOUGLAS	1,506.00	250.27	22	47	46.81
KLAMATH	620.00	155.00	4	36	11.11
ST. HELENS	2,663.00	204.85	13	37	35.14
MCMINNVILLE	1,766.00	220.75	8	21	38.10
NEWPORT	371.00	240.33	5	43	6.98
ALBANY	5,356.00	223.17	24	55	43.64
LEBANON	1,768.00	196.44	9	29	31.03
SOUTH SALEM	11,079.00	250.43	44	80	55.00
NORTH SALEM	5,359.00	258.22	33	71	32.39
DALLAS	1,031.00	206.20	5	26	19.23
TILLAMOOK	676.00	225.33	3	18	16.67
HILLSBORO	3,271.00	297.36	11	125	8.80
MCMINNVILLE	5,816.00	252.87	23	53	43.40
WEST REGION	$46,302.00	$241.16	192	643	29.86%
COOS BAY	369.00	184.50	2	58	3.45
GOLD BEACH	338.00	169.00	2	23	8.70
ROSEBURG	4,908.00	258.21	20	62	32.26
SPRINGFIELD	12,366.00	213.21	58	96	60.42
MEDFORD	13,654.00	301.64	52	122	42.62
ASHLAND	1,978.00	219.78	9	13	69.23
GRANTS PASS	3,525.79	158.37	21	74	28.38
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	20,452.00	219.91	93	161	57.76
COTTAGE GROVE	3,155.00	210.33	15	28	53.57
FLORENCE	150.00	75.00	2	20	10.00
SOUTH REGION	$64,695.79	$228.61	283	683	41.43%
BAKER	720.00	360.50	2	13	15.38
BEND	5,590.00	256.43	14	56	25.00
JOHN DAY	400.00	400.00	1	3	33.33
CONDON	0.00	0.00	0	2	0.00
BURNS	0.00	0.00	0	2	0.00
PRINEVILLE	494.00	164.67	3	7	42.86
MADRAS	251.00	251.00	1	21	4.76
KLAMATH FALLS	2,337.20	166.93	14	52	26.92
LAKEVIEW	500.00	166.67	3	8	37.50
ONTARIO	967.05	161.17	6	27	22.22
PENDLETON	350.00	350.00	1	17	5.88
HERMISTON	1,656.20	221.25	15	27	59.26
ALTA VISTA	538.00	538.00	1	11	9.09
LAGRANDE	2,473.00	270.27	11	22	50.00
ENTERPRISE	150.00	150.00	1	4	25.00
THE DALLES	498.50	124.63	4	15	27.00
ROSE RIVER	810.00	162.50	4	16	25.00
EAST REGION	$18,529.50	$219.87	82	304	26.97%
ADJUSTMENTS	$2.50	0.00	0	0	0.00%
STATE TOTAL	$170,784.21	$233.63	728	2,190	33.24%

TABLE 4: ADC (FOM. 2) CASES IN EARNINGS SYSTEM -- JUNE 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	378	113	1,132	33.39%	9.98%
ALBINA	549	108	1,554	22.46	6.95
SOUTHEAST PTLD	310	109	867	35.76	12.57
WEST PTLD	233	86	707	32.96	12.16
NORTH PTLD	334	108	1,229	27.18	8.79
NORTHEAST PTLD	291	125	1,335	21.80	9.36
EAST PTLD	561	217	1,835	30.57	11.83
NORTH REGION	2,456	866	8,659	28.36%	10.00%
CORVALLIS	162	78	454	40.09	17.18
ASTORIA	135	65	275	49.45	23.81
ST. HELENS	168	57	367	46.41	15.75
WOODBURN	159	57	575	42.63	9.92
NEWPORT	226	117	442	51.13	26.47
ALBANY	251	96	801	28.84	11.99
LEBANON	144	58	527	27.32	11.01
SOUTH SALEM	437	153	1,318	33.16	11.61
NORTH SALEM	286	141	952	30.04	14.81
DALLAS	185	63	437	42.33	13.96
TILLAMOOK	112	57	227	49.34	25.11
HILLSBORO	527	207	1,430	36.85	14.48
MONMOUTH	262	113	709	36.95	15.94
WEST REGION	3,054	1,240	8,305	36.77%	14.93%
COOS BAY	305	146	820	37.20	17.80
GOLD BEACH	135	29	192	74.18	21.43
ROSEBURG	680	196	1,185	57.32	16.54
SPRINGFIELD	564	199	1,473	38.29	13.51
MEDFORD	528	215	1,374	38.28	15.65
ASHLAND	110	52	203	54.19	25.62
GRANTS PASS	521	141	864	57.15	16.32
EUGENE	0	0	2	0.00	0.00
WEST EUGENE	666	297	1,945	34.24	15.27
COTTAGE GROVE	157	54	391	40.15	13.81
FLORENCE	139	56	233	59.66	24.03
SOUTH REGION	3,543	1,395	8,672	40.86%	16.09%
BAKER	65	30	166	39.16	18.07
DEKO	245	102	555	44.14	18.38
JOHN DAY	52	17	62	51.61	19.35
CONDON	19	8	36	52.78	22.22
BURNS	42	18	69	60.87	26.09
PRINEVILLE	52	23	117	44.44	19.66
MADRAS	83	28	178	46.65	15.73
KLAMATH FALLS	275	80	614	44.79	13.03
LAKEVIEW	29	17	59	49.15	28.81
ONTARIO	170	60	271	62.73	22.14
PENDLETON	129	40	259	53.97	16.74
HERMISTON	125	39	358	34.92	10.89
WALLA WALLA	67	24	115	58.26	20.87
LAGRANDE	116	53	241	48.13	21.99
ENTERPRISE	26	8	36	72.22	22.22
THE DALLES	90	32	227	39.65	14.10
HOOD RIVER	71	17	139	51.08	12.23
EAST REGION	1,656	591	5,482	46.98%	16.97%
Adjustment					
STATE TOTAL	10,689	4,092	29,118	36.71%	14.05%

TABLE 5: ADC/JOBS TOTAL PROGRAM EXPENDITURES JUNE 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$4,804.77	$4,624.00	($180.77)	103.9%	$20,975.32	$13,954.00	($7,021.32)	150.3%
ALBINA	8,093.28	8,894.00	800.72	91.0%	25,257.39	26,872.00	1,614.61	94.0%
SOUTHEAST PTLD	1,025.34	4,123.00	3,097.66	24.9%	9,720.69	12,451.00	2,730.31	78.1%
WEST PTLD	7,417.86	4,877.00	(2,540.86)	152.1%	16,986.26	14,699.00	(2,287.26)	115.6%
NORTH PTLD	1,691.67	6,786.00	5,094.33	24.9%	14,770.26	20,515.00	5,744.74	72.0%
NORTHEAST PTLD	1,732.68	5,938.00	4,205.32	29.2%	12,450.10	17,934.00	5,483.90	69.4%
EAST PTLD	5,997.07	7,851.00	1,853.93	76.4%	15,900.14	23,705.00	7,804.86	67.1%
REGION SPECIAL PROJ.	14.90	2,500.00	2,485.10		94.90	7,500.00	7,405.10	
NORTH REGION (1)	$30,777.57	$45,593.00	$14,815.43	67.5%	$116,155.06	$137,630.00	$21,474.94	84.4%
CORVALLIS	1,616.69	3,255.00	1,638.31	50.0%	3,579.26	9,749.00	6,169.74	36.7%
ASTORIA	372.09	1,819.00	1,446.91	20.5%	1,475.38	5,500.00	4,024.62	26.8%
ST. HELENS	422.41	1,944.00	1,521.59	21.7%	1,971.67	5,885.00	3,913.33	33.5%
WOODBURN	952.07	1,762.00	809.93	54.0%	3,066.37	5,321.00	2,254.63	57.6%
NEWPORT	2,252.04	2,645.00	392.96	85.1%	9,459.58	7,982.00	(1,477.58)	118.5%
ALBANY	4,758.00	4,660.00	(98.00)	102.1%	16,849.17	14,077.00	(2,772.17)	119.7%
LEBANON	2,767.75	3,193.00	425.25	86.7%	6,678.71	9,644.00	2,965.29	69.3%
SOUTH SALEM	5,324.23	6,223.00	898.77	85.6%	16,905.95	18,763.00	1,857.05	90.1%
NORTH SALEM	3,724.44	3,815.00	90.56	97.6%	12,002.75	11,521.00	(481.75)	104.2%
DALLAS	1,822.95	1,968.00	145.05	92.6%	6,224.73	5,937.00	(287.73)	104.8%
TILLAMOOK	840.81	951.00	110.19	88.4%	2,352.84	2,862.00	509.16	82.2%
HILLSBORO	5,032.62	6,732.00	1,699.38	74.8%	16,923.86	20,315.00	3,391.14	83.3%
MCMINNVILLE	2,759.82	3,318.00	558.18	83.2%	8,942.93	10,029.00	1,086.07	89.2%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	7,500.00	7,500.00	
WEST REGION (3)	$32,645.92	$44,765.00	$12,119.08	72.9%	$106,433.20	$135,085.00	$28,651.80	78.8%
COOS BAY	2,929.62	5,105.00	2,175.38	57.4%	9,835.70	15,422.00	5,586.30	63.8%
GOLD BEACH	799.04	1,180.00	380.96	67.7%	1,303.06	3,569.00	2,265.94	36.5%
ROSEBURG	5,973.58	6,990.00	1,016.42	85.5%	18,270.88	21,091.00	2,820.12	86.6%
SPRINGFIELD	9,650.08	9,233.00	(317.08)	103.4%	31,585.18	27,887.00	(3,698.18)	113.3%
MEDFORD	7,040.59	6,322.00	(718.59)	111.4%	20,496.61	19,088.00	(1,408.61)	107.4%
ASHLAND	1,526.18	1,548.00	21.82	98.6%	3,598.26	4,686.00	1,087.74	76.8%
GRANTS PASS	6,385.14	5,816.00	(569.14)	109.8%	16,051.75	17,605.00	1,553.25	91.2%
EUGENE	230.00	0.00	(230.00)	0.0%	230.00	0.00	(230.00)	0.0%
WEST EUGENE	14,966.67	14,628.00	(338.67)	102.3%	43,793.49	44,184.00	390.51	99.1%
COTTAGE GROVE	1,767.98	2,846.00	1,078.02	62.1%	5,139.18	8,615.00	3,475.82	59.7%
FLORENCE	1,562.30	1,515.00	(47.30)	103.1%	4,446.83	4,586.00	139.17	97.0%
REGION SPECIAL PROJ.	1,124.14	2,500.00	1,375.86		2,916.70	7,500.00	4,583.30	
SOUTH REGION (6)	$53,855.32	$57,683.00	$3,827.68	93.4%	$157,667.64	$174,233.00	$16,565.36	90.5%
BAKER	1,187.36	1,082.00	(105.36)	109.7%	3,300.44	3,267.00	(33.44)	101.0%
BEND	4,559.21	3,552.00	(1,007.21)	128.4%	9,587.82	10,724.00	1,136.18	89.4%
JOHN DAY	657.52	536.00	(121.52)	122.7%	1,359.92	1,617.00	257.08	84.1%
CONDON	98.28	224.00	125.72	43.9%	435.53	684.00	248.47	63.7%
BURNS	257.65	480.00	222.35	53.7%	343.85	1,466.00	1,122.15	23.5%
PRINEVILLE	91.88	586.00	494.12	15.7%	1,155.73	1,756.00	600.27	65.8%
MADRAS	157.14	564.00	406.86	27.9%	801.00	1,728.00	927.00	46.4%
KLAMATH FALLS	1,853.95	3,030.00	1,176.05	61.2%	4,984.22	9,170.00	4,185.78	54.4%
LAKEVIEW	89.98	471.00	381.02	19.1%	89.98	1,424.00	1,334.02	6.3%
ONTARIO	456.58	885.00	398.42	55.0%	1,185.82	2,653.00	1,467.18	44.7%
PENDLETON	558.00	1,265.00	707.00	44.1%	2,598.45	3,809.00	1,210.55	68.2%
HERMISTON	1,647.08	1,548.00	(99.08)	106.4%	6,209.59	4,664.00	(1,545.59)	133.1%
MLTN-FRWTR	55.15	614.00	558.85	9.0%	77.43	1,855.00	1,777.57	4.2%
LAGRANDE	1,573.93	1,621.00	47.07	97.1%	4,019.61	4,889.00	869.39	82.2%
ENTERPRISE	56.28	245.00	188.72	23.0%	81.76	753.00	671.24	10.9%
THE DALLES	186.90	1,176.00	989.10	15.9%	1,157.95	3,521.00	2,363.05	32.9%
HOOD RIVER	469.63	619.00	149.37	75.9%	1,831.87	1,855.00	23.13	98.8%
REGION SPECIAL PROJ.	175.00	2,500.00	2,325.00		175.00	7,500.00	7,325.00	
EAST REGION (8)	$14,161.52	$20,998.00	$6,836.48	67.4%	$39,395.97	$63,335.00	$23,939.03	62.2%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$131,440.33	$169,039.00	$37,598.67	77.8%	$419,651.87	$510,283.00	$90,631.13	82.2%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES - JUNE 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$3,316.07	$1,188.34	$0.00	$300.36	$4,804.77
ALBINA	6,447.04	742.50	0.00	530.74	7,720.28
SOUTHEAST PTLD	240.00	410.50	0.00	279.84	930.34
WEST PTLD	5,578.36	1,836.50	0.00	3.00	7,417.86
NORTH PTLD.	110.60	658.00	0.00	395.12	1,163.72
NORTHEAST PTLD	5.99	692.88	0.00	714.81	1,413.68
EAST PTLD	2,560.69	1,868.00	750.94	703.44	5,883.07
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$18,258.75	$7,396.72	$750.94	$2,927.31	$29,334.72
CORVALLIS	783.36	81.25	337.50	336.58	1,538.69
ASTORIA	91.44	44.00	0.00	53.16	188.60
ST. HELENS	337.08	0.00	0.00	85.33	422.41
WOODBURN	375.52	106.00	0.00	247.78	729.30
NEWPORT	467.22	330.00	0.00	1,454.82	2,252.04
ALBANY	1,491.45	291.30	1,730.40	1,244.85	4,758.00
LEBANON	1,152.55	114.00	400.00	856.20	2,522.75
SOUTH SALEM	3,575.70	685.28	119.00	944.25	5,324.23
NORTH SALEM	2,589.27	587.52	62.13	485.52	3,724.44
DALLAS	787.01	121.00	0.00	914.94	1,822.95
TILLAMOOK	57.40	145.75	273.00	364.66	840.81
HILLSBORO	1,791.43	995.50	1,025.14	1,160.56	4,972.63
MCMINNVILLE	1,045.12	346.35	0.00	1,217.40	2,608.87
REGION EXP	0.00	0.00	0.00	0.00	0.00
WEST REGION	$14,544.55	$3,847.95	$3,947.17	$9,366.05	$31,705.72
COOS BAY	851.49	143.55	0.00	1,651.58	2,646.62
GOLD BEACH	42.00	0.00	0.00	757.04	799.04
ROSEBURG	1,609.68	490.15	0.00	2,997.67	5,097.50
SPRINGFIELD	1,687.85	1,132.25	771.98	4,495.83	8,087.91
MEDFORD	1,947.29	693.93	1,409.23	2,112.77	6,163.22
ASHLAND	359.78	113.25	0.00	796.15	1,269.18
GRANTS PASS	2,277.80	718.35	465.22	2,727.57	6,188.94
EUGENE	230.00	0.00	0.00	0.00	230.00
WEST EUGENE	5,047.47	1,614.25	1,492.43	4,974.83	13,128.98
COTTAGE GROVE	608.54	123.50	0.00	1,035.94	1,767.98
FLORENCE	509.38	0.00	0.00	1,052.92	1,562.30
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$15,171.28	$5,029.23	$4,138.86	$22,602.30	$46,941.67
BAKER	98.56	0.00	450.00	358.80	907.36
BEND	1,310.40	345.85	0.00	2,500.96	4,157.21
JOHN DAY	61.60	0.00	0.00	595.92	657.52
CONDON	98.28	0.00	0.00	0.00	98.28
BURNS	0.00	0.00	0.00	200.00	200.00
PRINEVILLE	34.16	11.75	0.00	45.97	91.88
MADRAS	118.14	0.00	0.00	39.00	157.14
KLAMATH FALLS	404.70	172.00	293.92	148.35	1,018.97
LAKEVIEW	0.00	0.00	0.00	89.98	89.98
ONTARIO	274.18	28.00	0.00	184.40	486.58
PENDLETON	120.00	13.00	0.00	425.00	558.00
HERMISTON	937.76	64.00	0.00	645.32	1,647.08
MLTN-FRWTR	11.20	0.00	0.00	43.95	55.15
LAGRANDE	329.92	509.00	0.00	735.01	1,573.93
ENTERPRISE	56.28	0.00	0.00	0.00	56.28
THE DALLES	86.90	0.00	0.00	100.00	186.90
HOOD RIVER	307.71	53.80	0.00	108.12	469.63
REGION EXP.	175.00	0.00	0.00	0.00	175.00
EAST REGION	$4,424.79	$1,197.40	$743.92	$6,220.78	$12,586.89
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$52,399.37	$17,471.30	$9,580.89	$41,116.44	$120,568.00

TABLE 7: ADC JOBS INFORMATION -- JUNE 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	23.59%	1,132	105.89%	267	116.09%	26	8	34	12.73%	104
ALBINA	40.41%	1,554	102.44%	628	105.72%	19	7	26	4.14%	76
SOUTHEAST PTLD	30.91%	867	98.30%	268	99.26%	27	8	35	13.06%	79
WEST PTLD	33.22%	903	142.65%	300	88.76%	15	1	16	5.33%	59
NORTH PTLD	38.49%	1,229	105.67%	473	110.51%	19	3	22	4.65%	47
NORTHEAST PTLD	31.24%	1,335	108.98%	417	117.13%	22	1	23	5.52%	85
EAST PTLD	28.94%	1,835	104.80%	531	99.62%	51	15	66	12.43%	176
NORTH REGION	32.40%	8,855	109.82%	2,884	105.30%	179	43	222	7.70%	626
CORVALLIS	44.32%	458	122.79%	203	109.14%	11	0	11	5.42%	66
ASTORIA	33.33%	273	90.70%	91	71.65%	17	1	18	19.78%	20
ST. HELENS	41.44%	362	110.7[illegible]%	150	129.31%	13	0	13	8.67%	13
WOODBURN	28.42%	373	106.27%	106	92.17%	12	2	14	13.21%	23
NEWPORT	42.76%	442	106.76%	189	90.87%	27	0	27	14.29%	12
ALBANY	40.52%	802	111.08%	325	102.20%	14	1	15	4.62%	72
LEBANON	40.04%	527	99.06%	211	95.91%	3	0	3	1.42%	32
SOUTH SALEM	53.91%	1,339	102.45%	454	113.78%	22	9	31	6.83%	89
NORTH SALEM	33.19%	952	124.28%	316	147.66%	19	1	20	6.33%	51
DALLAS	30.66%	437	117.79%	134	116.52%	4	1	5	3.73%	39
TILLAMOOK	32.16%	227	121.39%	73	119.67%	12	0	12	16.44%	18
HILLSBORO	28.95%	1,430	99.58%	414	90.20%	42	3	45	10.87%	126
MCMINNVILLE	35.72%	711	114.13%	254	105.39%	15	2	17	6.69%	25
WEST REGION	35.80%	8,333	109.77%	2,920	106.50%	211	20	231	7.91%	586
COOS BAY	29.88%	820	95.02%	245	61.71%	26	30	56	22.86%	94
GOLD BEACH	37.91%	182	103.41%	69	75.82%	4	0	4	5.80%	1
ROSEBURG	37.72%	1,185	102.69%	447	90.49%	26	1	27	6.04%	58
SPRINGFIELD	41.34%	1,473	96.02%	609	79.92%	58	1	59	9.69%	89
MEDFORD	31.22%	1,374	104.41%	429	85.46%	39	3	42	9.79%	90
ASHLAND	43.35%	203	89.04%	88	79.28%	15	0	15	17.05%	35
GRANTS PASS	43.40%	864	102.49%	375	92.14%	27	0	27	7.20%	40
EUGENE	0.00%	2	0.00%	1	0.00%	0	0	0	0.00%	0
WEST EUGENE	42.45%	1,948	96.15%	827	81.08%	80	4	84	10.16%	196
COTTAGE GROVE	41.18%	391	98.99%	161	79.31%	7	0	7	4.35%	40
FLORENCE	42.92%	233	96.68%	100	90.09%	9	1	10	10.00%	7
SOUTH REGION	35.58%	8,675	89.54%	3,351	74.12%	291	40	331	9.88%	650
BAKER	41.57%	166	122.96%	69	118.97%	6	0	6	8.70%	4
BEND	43.78%	555	102.97%	243	99.59%	25	0	25	10.29%	29
JOHN DAY	43.55%	62	91.18%	27	84.38%	1	0	1	3.70%	1
CONDON	41.67%	36	120.00%	15	115.38%	2	0	2	13.33%	0
BURNS	49.28%	69	104.55%	34	85.00%	2	0	2	5.88%	1
PRINEVILLE	33.33%	117	84.17%	39	92.86%	5	1	6	15.38%	4
MADRAS	30.34%	178	98.34%	54	110.20%	6	1	7	12.96%	8
KLAMATH FALLS	37.46%	614	112.25%	230	110.58%	22	1	23	10.00%	28
LAKEVIEW	44.07%	59	81.94%	26	72.22%	2	0	2	7.69%	2
ONTARIO	31.00%	271	111.98%	84	140.00%	10	4	14	16.67%	7
PENDLETON	39.75%	239	97.55%	95	101.06%	9	0	9	9.47%	8
HERMISTON	37.78%	360	110.09%	136	136.00%	7	5	12	8.82%	2
MLTN-FRWTR	39.13%	115	104.55%	45	95.74%	3	0	3	6.67%	2
LAGRANDE	47.52%	242	100.00%	115	107.48%	13	0	13	11.30%	14
ENTERPRISE	38.89%	36	75.00%	14	70.00%	2	0	2	14.29%	0
THE DALLES	35.24%	227	107.08%	80	105.26%	14	1	15	18.75%	11
HOOD RIVER	28.78%	139	117.80%	40	74.07%	3	0	3	7.50%	1
EAST REGION	39.01%	3,485	102.49%	1,346	101.11%	132	13	145	10.77%	122
STATE TOT	35.70%	29,348	102.90%	10,501	96.76%	813	116	929	8.85%	1,984

TABLE 8: JOBS ENTERED EMPLOYMENT - ADC-BASIC - JUNE, 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	5	48	33	20	53	$4.28
ALBINA	10	38	39	9	48	$3.84
SOUTHEAST PTLD	11	38	30	19	49	$4.00
WEST PTLD	7	42	40	9	49	$4.12
NORTH PTLD	1	28	16	13	29	$4.03
NORTHEAST PTLD	7	46	47	6	53	$4.24
EAST PTLD	10	60	57	13	70	$4.07
NORTH REGION	51	300	262	89	351	$4.09
CORVALLIS	9	25	20	14	34	$4.78
ASTORIA	6	18	15	9	24	$4.36
ST HELENS	0	15	12	3	15	$4.50
WOODBURN	4	27	20	11	31	$3.95
NEWPORT	4	21	10	15	25	$3.72
ALBANY	3	26	25	4	29	$3.84
LEBANON	3	22	24	1	25	$4.11
SOUTH SALEM	8	43	36	15	51	$3.95
NORTH SALEM	7	34	33	8	41	$3.89
DALLAS	2	27	22	7	29	$3.81
TILLAMOOK	3	17	15	5	20	$4.20
HILLSBORO	11	73	58	26	84	$4.28
MCMINNVILLE	6	38	28	16	44	$3.94
WEST REGION	66	386	318	134	452	$4.10
COOS BAY	28	31	45	14	59	$3.62
GOLD BEACH	0	19	6	13	19	$3.71
ROSEBURG	5	61	25	41	66	$3.91
SPRINGFIELD	7	98	81	24	105	$4.17
MEDFORD	7	57	51	13	64	$3.76
ASHLAND	1	25	19	7	26	$3.90
GRANTS PASS	4	28	21	11	32	$3.91
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	11	130	84	57	141	$4.37
COTTAGE GROVE	0	19	10	9	19	$4.30
FLORENCE	0	13	10	3	13	$4.25
SOUTH REGION	63	481	352	192	544	$4.04
BAKER	0	8	5	3	8	$3.84
BEND	0	25	24	1	25	$3.68
JOHN DAY	0	6	1	5	6	$4.52
CONDON	0	1	0	1	1	$5.00
BURNS	0	2	0	2	2	$3.35
PRINEVILLE	3	7	7	3	10	$3.63
MADRAS	0	17	16	1	17	$4.05
KLAMATH FALLS	1	17	8	10	18	$3.62
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	1	13	3	11	14	$3.72
PENDLETON	0	11	7	4	11	$3.99
HERMISTON	4	17	11	10	21	$4.22
MLTN-FRWTR	0	4	4	0	4	$3.35
LAGRANDE	1	11	5	7	12	$3.99
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	1	14	15	0	15	$4.14
HOOD RIVER	0	7	6	1	7	$4.85
EAST REGION	11	160	112	59	171	$3.94
STATE TOTAL	191	1,327	1,044	474	1,518	$4.06

TABLE 9: JOBS SANCTIONS -- JUNE 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	10	2.7%
Client pregnancy established/verified:	11	3.0%
Client entered verified employment:	58	15.8%
Client (with child under 3) no longer a student:	29	7.9%
Client established cooperation:	68	18.5%
Case closed to CMS:	160	43.5%
Other:	32	8.7%
Total cases removed from sanctions this month:	368	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	102	22.5%	756	38.0%
No contact/response from client:	60	13.2%	256	12.9%
Insufficient work search:	39	8.6%	142	7.1%
Missed appointments or activities	181	40.0%	644	32.4%
Quit/refused/reduced job:	53	11.7%	129	6.5%
Other:	18	4.0%	61	3.1%
Total cases on sanction:	453	100.0%	1,988	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,231	61.9%
On sanction for six months or more:	757	38.1%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	514
Living in subsidized housing:	322
Have alternative resources: ***	612
None of the above:	806

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN (82) EXPENDITURE COMPARISON -- JUNE 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	75	304	$308.44	$76.10	$23,132.99
ALBINA	44	204	371.66	80.16	16,353.00
SOUTHEAST PORTLAND	67	262	360.50	92.19	24,153.62
WEST PORTLAND	29	115	388.97	98.09	11,280.06
NORTH PTLD	81	332	372.82	90.96	30,198.15
NORTHEAST PTLD	36	144	284.17	71.04	10,230.00
EAST PTLD	92	358	346.31	89.00	31,860.49
REGION EXPENDITURE	0	0			0.00
NORTH REGION	424	1,719	$347.19	$85.64	$147,208.31
CORVALLIS	40	152	379.22	99.80	15,168.88
ASTORIA	11	41	400.24	107.38	4,402.64
ST. HELENS	52	133	401.19	156.86	20,861.81
WOODBURN	5	21	521.87	124.26	2,609.36
NEWPORT	59	252	369.83	86.59	21,819.90
ALBANY	85	352	390.64	94.33	33,204.53
LEBANON	69	285	407.76	98.72	28,135.55
SOUTH SALEM	136	565	352.46	84.84	47,934.64
NORTH SALEM	96	397	351.68	85.04	33,761.10
DALLAS	50	196	415.59	106.02	20,779.43
TILLAMOOK	11	43	310.28	79.37	3,413.04
HILLSBORO	73	309	372.40	87.98	27,184.87
MCMINNVILLE	100	430	394.16	91.67	39,416.04
REGION EXPENDITURE	0	0			0.00
WEST REGION	787	3,176	$379.53	$94.05	$298,691.79
COOS BAY	78	320	357.73	87.20	27,903.17
GOLD BEACH	15	59	354.65	90.16	5,319.73
ROSEBURG	133	526	377.24	95.39	50,173.15
SPRINGFIELD	156	656	424.08	100.85	66,157.15
MEDFORD	94	401	366.52	85.92	34,452.68
ASHLAND	15	58	395.62	102.32	5,934.33
GRANTS PASS	104	411	441.96	111.83	45,963.36
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	178	732	397.45	96.65	70,746.21
COTTAGE GROVE	42	175	343.76	82.50	14,437.99
FLORENCE	25	99	338.19	85.40	8,454.66
REGION EXPENDITURE	0	0			0.00
SOUTH REGION	840	3,437	$392.31	$95.88	$329,542.43
BAKER	39	168	439.71	102.07	17,148.54
BEND	56	228	316.17	77.66	17,705.59
JOHN DAY	12	45	419.67	111.91	5,036.04
CONDON	3	12	384.67	96.17	1,154.00
BURNS	9	40	262.56	59.08	2,363.00
PRINEVILLE	16	66	296.46	71.87	4,743.40
MADRAS	19	92	379.95	78.47	7,219.00
KLAMATH FALLS	78	330	363.29	85.87	28,336.45
LAKEVIEW	7	30	430.71	100.50	3,015.00
ONTARIO	24	110	318.70	69.53	7,648.70
PENDLETON	34	153	357.37	79.42	12,150.56
HERMISTON	34	145	420.25	98.54	14,288.35
MLTN-FRWTR	18	82	341.83	75.04	6,153.00
LAGRANDE	39	148	336.01	88.54	13,104.25
ENTERPRISE	4	19	400.75	84.37	1,603.00
THE DALLES	49	207	362.39	85.78	17,756.88
HOOD RIVER	15	69	389.09	84.59	5,836.40
REGION EXPENDITURE	0	0			0.00
EAST REGION	456	1,944	$362.42	$85.01	$165,262.16
Adjustment					$0.00
STATE TOTAL	2,507	10,276	$375.23	$91.54	$940,704.69

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- JUNE 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
GLADSTONE	14	1	6	21	33.33%	66.67%	30	0.23	40.00%
ALBINA	4	1	4	9	55.56	44.44	11	0.45	25.00
SOUTHEAST PTLD	31	2	5	38	18.42	81.58	11	0.64	16.42
WEST PTLD	8	2	4	14	42.86	57.14	2	3.00	6.90
NORTH PTLD	8	4	7	19	57.89	42.11	14	0.79	17.28
NORTHEAST PTLD	8	3	2	13	38.46	61.54	7	0.71	19.44
EAST PTLD	26	2	11	39	33.33	66.67	14	0.93	15.22
NORTH REGION	99	15	39	153	35.29%	64.71%	89	0.61	20.99%
CORVALLIS	2	1	3	6	66.67	33.33	10	0.40	25.00
ASTORIA	0	0	3	3	100.00	0.00	5	0.60	45.45
ST. HELENS	4	3	5	12	66.67	33.33	9	0.89	17.31
WOODBURN	0	0	0	0	0.00	0.00	3	0.00	60.00
NEWPORT	5	2	2	9	44.44	55.56	17	0.24	28.81
ALBANY	4	2	6	12	66.67	33.33	18	0.44	21.18
LEBANON	6	1	4	11	45.45	54.55	11	0.45	15.94
SOUTH SALEM	11	2	10	23	52.17	47.83	16	0.75	11.76
NORTH SALEM	6	0	9	15	60.00	40.00	11	0.82	11.46
DALLAS	2	2	4	8	75.00	25.00	7	0.86	14.00
TILLAMOOK	3	0	1	4	25.00	75.00	2	0.50	18.18
HILLSBORO	16	4	9	29	44.83	55.17	20	0.65	27.40
MCMINNVILLE	3	3	15	21	85.71	14.29	10	1.80	10.00
WEST REGION	62	20	71	153	59.48%	40.52%	139	0.65	17.66%
COOS BAY	10	0	5	15	33.33	66.67	10	0.50	12.82
GOLD BEACH	5	0	0	5	0.00	100.00	3	0.00	20.00
ROSEBURG	7	5	20	32	78.13	21.88	28	0.89	21.05
SPRINGFIELD	6	2	8	16	62.50	37.50	24	0.42	15.38
MEDFORD	6	1	9	16	62.50	37.50	21	0.48	22.34
ASHLAND	0	0	2	2	100.00	0.00	3	0.67	20.00
GRANTS PASS	5	4	7	16	68.75	31.25	10	1.10	9.62
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	12	6	19	37	67.57	32.43	34	0.74	19.10
COTTAGE GROVE	1	1	4	6	83.33	16.67	8	0.63	19.05
FLORENCE	3	1	2	6	50.00	50.00	6	0.50	24.00
SOUTH REGION	55	20	76	151	63.58%	36.42%	147	0.65	17.50%
BAKER	1	2	7	10	90.00	10.00	6	1.50	15.38
BEND	4	1	6	11	63.64	36.36	9	0.78	16.07
JOHN DAY	0	0	1	1	100.00	0.00	4	0.25	33.33
CONDON	0	2	1	3	100.00	0.00	0	0.00	0.00
BURNS	0	1	0	1	100.00	0.00	3	0.33	33.33
PRINEVILLE	2	1	3	6	66.67	33.33	2	2.00	12.50
MADRAS	0	0	1	1	100.00	0.00	5	0.20	26.32
KLAMATH FALLS	11	3	11	25	56.00	44.00	14	1.00	17.95
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00	14.29
ONTARIO	5	1	3	9	44.44	55.56	3	1.33	12.50
PENDLETON	2	0	3	5	60.00	40.00	4	0.75	11.76
HERMISTON	5	1	6	12	58.33	41.67	3	2.33	8.82
MLTN-FRWTR	3	1	1	5	40.00	60.00	3	0.67	16.67
LAGRANDE	2	3	2	7	71.43	28.57	10	0.50	25.64
ENTERPRISE	1	0	0	1	0.00	100.00	1	0.00	25.00
THE DALLES	2	0	3	5	60.00	40.00	6	0.50	12.24
HOOD RIVER	1	1	1	3	66.67	33.33	4	0.50	26.67
EAST REGION	39	17	49	105	62.86%	37.14%	78	0.85	17.11%
Adjustment									
STATE TOTAL	255	72	235	562	54.63%	45.37%	453	0.68	18.07%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES - JUNE 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$61.99	$0.00	$0.00	$61.99
ALBINA	20.00	0.00	0.00	49.00	0.00	0.00	69.00
SOUTHEAST PTLD	106.00	0.00	0.00	140.72	154.00	0.00	400.72
WEST PTLD	10.00	0.00	0.00	29.96	95.00	0.00	134.96
NORTH PTLD	64.70	0.00	0.00	110.45	0.00	0.00	175.15
NORTHEAST PTLD	0.00	0.00	0.00	150.00	0.00	0.00	150.00
EAST PTLD	10.00	0.00	0.00	164.49	0.00	0.00	174.49
NORTH REGION	$210.70	$0.00	$0.00	$706.61	$249.00	$0.00	$917.31
CORVALLIS	0.00	0.00	0.00	131.88	0.00	0.00	131.88
ASTORIA	17.64	0.00	0.00	164.00	0.00	0.00	181.64
ST. HELENS	282.98	0.00	0.00	68.83	0.00	0.00	351.81
WOODBURN	20.00	0.00	0.00	297.36	0.00	0.00	317.36
NEWPORT	36.44	0.00	0.00	148.97	0.00	0.00	185.41
ALBANY	0.00	0.00	0.00	1,843.53	214.00	0.00	2,057.53
LEBANON	0.00	0.00	0.00	372.55	54.00	0.00	426.55
SOUTH SALEM	20.00	0.00	0.00	417.64	0.00	0.00	437.64
NORTH SALEM	22.50	0.00	0.00	350.00	175.00	0.00	547.50
DALLAS	279.50	0.00	0.00	430.30	0.00	0.00	709.80
TILLAMOOK	47.04	0.00	0.00	0.00	0.00	0.00	47.04
HILLSBORO	364.56	0.00	0.00	622.31	0.00	0.00	986.87
MCMINNVILLE	822.88	0.00	0.00	1,270.16	0.00	0.00	2,093.04
WEST REGION	$1,913.54	$0.00	$0.00	$6,117.53	$443.00	$0.00	$8,031.07
COOS BAY	82.96	0.00	0.00	649.21	0.00	0.00	732.17
GOLD BEACH	46.20	0.00	0.00	85.53	0.00	0.00	131.73
ROSEBURG	526.12	0.00	0.00	1,050.28	582.95	0.00	2,159.35
SPRINGFIELD	2,197.77	0.00	0.00	2,064.63	441.75	0.00	4,704.15
MEDFORD	661.08	0.00	0.00	0.00	0.00	0.00	661.08
ASHLAND	85.54	0.00	0.00	486.79	0.00	0.00	572.33
GRANTS PASS	561.96	0.00	0.00	668.40	0.00	0.00	1,230.36
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	1,261.77	24.00	0.00	1,269.30	326.00	0.00	2,881.07
COTTAGE GROVE	80.00	0.00	0.00	99.99	0.00	0.00	179.99
FLORENCE	35.00	0.00	0.00	276.42	0.00	0.00	311.42
SOUTH REGION	$5,538.40	$24.00	$0.00	$6,650.55	$1,350.70	$0.00	$12,212.95
BAKER	429.68	0.00	0.00	371.86	0.00	0.00	801.54
BEND	897.00	0.00	0.00	404.68	40.00	0.00	1,341.68
JOHN DAY	19.04	0.00	0.00	0.00	0.00	0.00	19.04
CONDON	21.00	0.00	0.00	0.00	0.00	0.00	21.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	194.40	0.00	0.00	80.00	0.00	0.00	274.40
MADRAS	60.00	0.00	0.00	42.00	0.00	0.00	102.00
KLAMATH FALLS	38.00	0.00	0.00	122.57	0.00	0.00	160.57
LAKEVIEW	245.00	0.00	0.00	0.00	0.00	0.00	245.00
ONTARIO	73.22	0.00	0.00	42.98	0.00	0.00	116.20
PENDLETON	16.72	0.00	0.00	236.84	0.00	0.00	253.56
HERMISTON	497.36	0.00	0.00	590.93	0.00	0.00	1,088.29
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRAND	88.63	0.00	0.00	457.62	0.00	0.00	546.25
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	98.00	0.00	0.00	70.88	0.00	0.00	168.88
HOOD RIVER	71.40	0.00	0.00	0.00	0.00	0.00	71.40
EAST REGION	$2,749.45	$0.00	$0.00	$2,420.36	$40.00	$0.00	$5,209.81
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$10,412.09	$24.00	$0.00	$15,895.05	$2,082.70	$0.00	$28,413.84

TABLE 13: JOBS ENTERED EMPLOYMENT - ADC-UN - JUNE, 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	6	10	12	4	16	$5.81
ALBINA	1	12	9	4	13	$4.76
SOUTHEAST PTLD	5	11	9	7	16	$4.64
WEST PTLD	0	4	4	0	4	$4.62
NORTH PTLD	0	6	6	0	6	$4.33
NORTHEAST PTLD	1	3	4	0	4	$4.31
EAST PTLD	3	14	17	0	17	$5.28
NORTH REGION	16	60	61	15	76	$5.01
CORVALLIS	1	5	4	2	6	$5.53
ASTORIA	0	2	2	0	2	$5.00
ST HELENS	0	7	6	1	7	$5.06
WOODBURN	0	4	4	0	4	$4.50
NEWPORT	0	3	2	1	3	$5.00
ALBANY	3	13	11	5	16	$4.34
LEBANON	0	18	17	1	18	$5.29
SOUTH SALEM	0	13	13	0	13	$4.38
NORTH SALEM	1	11	10	2	12	$4.60
DALLAS	0	14	8	6	14	$3.86
TILLAMOOK	0	2	2	0	2	$9.00
HILLSBORO	3	20	20	3	23	$6.03
MCMINNVILLE	1	14	12	3	15	$4.67
WEST REGION	9	126	111	24	135	$4.96
COOS BAY	2	2	9	0	9	$3.56
GOLD BEACH	0	2	1	1	2	$4.00
ROSEBURG	2	20	19	3	22	$5.38
SPRINGFIELD	5	37	56	6	62	$4.68
MEDFORD	3	14	17	0	17	$5.36
ASHLAND	1	4	4	1	5	$4.55
GRANTS PASS	0	13	10	3	13	$4.30
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	7	31	28	10	38	$4.37
COTTAGE GROVE	2	2	4	0	4	$10.25
FLORENCE	2	6	7	1	8	$5.86
SOUTH REGION	29	131	135	25	160	$4.87
BAKER	0	8	6	2	8	$4.77
BEND	0	3	3	0	3	$3.92
JOHN DAY	0	5	2	3	5	$5.10
CONDON	0	0	0	0	0	$0.00
BURNS	0	0	0	0	0	$0.00
PRINEVILLE	2	6	8	0	8	$4.72
MADRAS	1	2	3	0	3	$5.17
KLAMATH FALLS	2	18	10	10	20	$4.75
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	0	2	2	0	2	$3.92
PENDLETON	1	4	4	1	5	$5.77
HERMISTON	0	0	0	0	0	$0.00
MLTAL_FRWTR	0	0	0	0	0	$0.00
LAGRANDE	1	11	6	6	12	$5.97
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	11	11	0	11	$4.79
HOOD RIVER	0	2	2	0	2	$4.17
EAST REGION	7	72	57	22	79	$4.98
STATE TOTAL	61	389	364	86	450	$4.94

TABLE 14: EMPLOYMENT RELATED DAY CARE (ERDC) EXPENDITURES JUNE 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	134	239	$184.07	$103.21	$24,666.00
ALBINA	58	101	167.00	95.90	9,686.00
SOUTHEAST PORTLAND	86	149	165.17	97.96	14,204.26
WEST PORTLAND	40	63	155.03	98.43	6,201.00
NORTH PTLD	43	87	169.20	83.63	7,275.50
NORTHEAST PTLD	80	136	147.34	86.67	11,787.20
EAST PTLD	189	353	177.65	100.72	33,559.96
NORTH REGION	650	1,104	$170.41	$97.25	$107,358.72
CORVALLIS	45	88	198.33	101.42	8,925.00
ASTORIA	59	71	166.06	91.22	6,476.50
ST. HELENS	22	46	145.18	69.43	3,196.00
WOODBURN	27	50	133.75	72.29	3,610.00
NEWPORT	71	127	161.61	90.56	11,474.00
ALBANY	46	81	125.91	71.51	5,792.00
LEBANON	22	40	147.41	81.08	3,244.00
SOUTH SALEM	174	210	184.35	89.22	18,736.00
NORTH SALEM	80	153	183.86	96.54	14,709.00
DALLAS	18	35	152.83	78.60	2,751.00
TILLAMOOK	25	42	142.62	88.17	3,725.00
HILLSBORO	205	351	152.97	90.71	32,383.47
MCMINNVILLE	53	94	156.57	88.28	8,298.00
WEST REGION	768	1,394	$160.54	$88.45	$123,296.17
COOS BAY	75	126	143.13	88.99	11,035.00
GOLD BEACH	17	29	168.51	98.69	2,861.62
ROSEBURG	81	138	164.53	96.57	13,327.00
SPRINGFIELD	128	203	159.95	100.66	20,474.20
MEDFORD	118	213	159.10	89.60	18,775.94
ASHLAND	21	32	142.43	93.47	2,993.13
GRANTS PASS	58	94	155.92	96.02	9,026.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	167	300	462.33	97.36	27,109.00
COTTAGE GROVE	22	35	167.68	105.42	3,689.00
FLORENCE	14	23	140.57	85.57	1,968.00
SOUTH REGION	701	1,193	$158.41	$93.65	$111,254.39
BAKER	23	40	146.00	83.95	3,358.00
BEND	70	129	153.61	86.02	10,753.00
JOHN DAY	3	5	89.67	53.80	269.00
CONDON	1	1	100.00	100.00	100.00
BURNS	5	7	98.00	70.00	490.00
PRINEVILLE	13	18	89.66	49.89	898.00
MADRAS	6	10	105.33	63.20	632.00
KLAMATH FALLS	52	97	152.59	81.80	7,934.74
LAKEVIEW	4	5	141.75	113.40	567.00
ONTARIO	18	28	146.11	93.93	2,630.00
PENDLETON	14	25	189.00	105.84	2,646.00
HERMISTON	5	8	199.00	124.38	995.00
MLTN-FRWTR	13	28	168.92	84.46	2,196.00
LAGRANDE	20	50	144.52	96.35	2,890.47
ENTERPRISE	3	5	140.00	84.00	420.00
THE DALLES	31	60	145.63	84.95	5,097.00
HOOD RIVER	14	24	161.86	94.42	2,266.00
EAST REGION	296	514	$149.15	$85.88	$44,142.21
Adjustment					$0.00
STATE TOTAL	2,395	4,200	$161.19	$91.92	$386,051.09

TABLE 15: EMPLOYMENT RELATED DAY CARE (ERDC) CASES ADDED, CLOSED AND DENIED -- JUNE 1986

	CASES ADDED							RATIO ADDED/ CLOSED	CLOSED % OF ALL AP
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED		
GLADSTONE	13	12	17	42	67.50%	32.50%	29	1.45	21.64
ALBINA	2	10	1	13	84.62	15.38	7	1.57	12.07
SOUTHEAST PTLD	6	10	4	22	72.73	27.27	20	1.80	23.26
WEST PTLD	3	2	5	7	100.00	0.00	3	2.33	3.51
NORTH PTLD	1	3	3	7	85.71	14.29	5	1.20	11.63
NORTHEAST PTLD	3	9	5	17	82.35	17.65	7	2.00	8.75
EAST PTLD	4	23	18	45	87.76	12.24	18	2.30	31.03
AGENCY REGION	31	69	53	153	80.39%	19.61%	90	1.59	15.81
CORVALLIS	0	3	4	7	100.00	0.00	3	2.33	6.67
ASTORIA	1	4	3	8	87.50	12.50	7	1.00	14.89
ST. HELENS	1	1	1	3	66.67	33.33	3	0.60	21.43
WOODBURN	1	6	3	10	90.00	10.00	4	2.25	14.81
NEWPORT	1	14	12	27	96.30	3.70	11	2.40	31.58
ALBANY	0	5	3	8	100.00	0.00	17	0.47	34.04
LEBANON	1	5	1	7	85.71	14.29	5	2.00	13.46
SOUTH SALEM	8	14	8	30	73.33	26.67	13	1.69	11.65
NORTH SALEM	2	3	4	11	81.82	18.18	5	1.60	8.93
DALLAS	1	1	4	6	83.33	16.67	1	5.00	5.56
TILLAMOOK	0	2	3	5	100.00	0.00	4	2.00	23.08
HILLSBORO	9	17	34	59	84.44	15.56	31	1.65	15.12
MONTMAYTLLE	0	0	3	7	100.00	0.00	6	1.17	11.32
WEST REGION	24	75	83	134	87.31%	12.69%	111	1.40	15.09%
COOS BAY	2	13	6	23	91.30	8.70	8	2.63	16.67
GOLD BEACH	0	0	1	1	100.00	0.00	1	2.00	12.50
ROSEBURG	1	7	12	20	95.00	5.00	7	2.71	9.46
SPRINGFIELD	3	20	4	26	100.00	0.00	20	1.20	16.83
MEDFORD	7	23	5	34	79.41	20.59	17	1.56	9.47
ASHLAND	0	0	3	3	100.00	0.00	1	3.00	4.76
GRANTS PASS	0	9	6	15	100.00	0.00	9	1.67	15.52
EUGENE	0	2	0	2	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	29	11	42	97.50	2.50	22	1.77	33.33
COTTAGE GROVE	1	4	0	7	57.14	42.86	2	2.00	8.70
FLORENCE	2	0	1	3	33.33	66.67	3	0.33	27.27
SOUTH REGION	16	113	49	178	91.01%	8.99%	92	1.76	13.10%
BAKER	0	6	6	12	100.00	0.00	9	10.00	6.35
BEND	2	14	6	22	90.91	9.09	6	3.33	8.57
JOHN DAY	0	0	2	2	0.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	1	1	2	100.00	0.00	0	5.00	0.00
PRINEVILLE	1	1	2	4	100.00	0.00	1	1.00	10.00
MADRAS	0	2	3	5	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	5	8	7	18	83.33	16.67	8	1.67	17.31
LAKEVIEW	0	1	0	1	100.00	0.00	0	1.00	25.00
ONTARIO	1	5	1	7	85.71	14.29	3	3.00	8.33
PENDLETON	1	1	3	5	80.00	20.00	3	1.33	21.43
HERMISTON	0	2	1	3	100.00	0.00	0	3.00	0.00
MILTN FRWTR	2	2	3	7	71.43	28.57	2	2.50	12.50
LAGRANDE	1	5	2	8	87.50	12.50	6	1.17	30.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	5	5	13	100.00	0.00	3	3.33	8.57
WOOD RIVER	0	1	1	2	100.00	0.00	1	2.00	28.57
EAST REGION	12	54	36	98	89.80%	10.20%	50	2.44	12.56%
STATE TOTAL	83	311	221	617	86.87%	13.13%	328	1.83	15.75%

TABLE 16A - 1X (12+13) QUARTERLY SUMMARY - 4-6 / 1986

	EXPENDITURES
GLADSTONE	$29,917.03
ALBINA	18,781.59
SOUTHEAST PTLD	43,281.04
WEST PTLD	17,447.85
NORTH PTLD	20,784.53
NORTHEAST PTLD	31,289.44
EAST PTLD	42,389.21
NORTH REGION	$223,891.41
TOPSFIELD	15,508.32
AUTOMIA	2,343.41
ST. HELENS	2,067.58
WOODBURN	4,913.11
NEWPORT	19,392.34
ALBANY	50,274.50
LEBANON	12,514.55
SOUTH SALEM	34,191.92
NORTH SALEM	29,522.19
DALLAS	2,546.87
TILLAMOOK	3,325.50
HILLSBORO	56,565.60
MONMOUTH	15,317.43
WEST REGION	$257,963.01
COOS BAY	15,465.00
GOLD BEACH	3,558.16
ROSEBURG	34,221.51
SPRINGFIELD	53,660.53
MEDFORD	53,184.07
ASHLAND	7,542.39
GRANTS PASS	15,742.47
EUGENE	0.30
WEST EUGENE	53,680.80
COTTAGE GROVE	15,911.67
FLORENCE	3,595.19
SOUTH REGION	$257,166.77
BAKER	657.39
BEND	22,607.68
JOHN DAY	651.00
LONDON	0.00
BURNS	1,754.55
PRINEVILLE	1,055.35
MADRAS	2,729.84
KLAMATH (Main)	14,253.13
LAKEVIEW	4,378.36
ONTARIO	18,905.77
PENDLETON	10,504.80
HERMISTON	27,980.83
MILTON-FREWTA	3,795.21
LA GRANDE	8,651.95
ENTERPRISE	73.66
THE DALLES	15,218.25
HOOD RIVER	7,869.80
EAST REGION	$143,543.48
ADJUSTMENTS	$0.00
STATE TOTAL	$862,445.67

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES JUNE 1986

	AOC (R2)			NON-AOC (V2)			TOTAL REFUGEE PROGRAM (R2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	106	551.00	64,875.07	90	181.69	16,352.52	341	240.68	82,072.34
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	156	$350.85	$64,846.47	90	$181.69	$16,352.52	341	$240.60	$82,043.74
CORVALLIS	4	409.75	1,639.00	3	(11.63)	(35.00)	7	229.14	1,604.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	1	397.00	397.00	1	266.00	266.00	2	331.50	663.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	21	342.14	7,185.00	44	167.91	7,387.90	76	208.83	15,870.65
NORTH SALEM	0	0.00	0.00	0	0.00	(272.00)	0	0.00	(272.00)
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KILLSBORO	3	0.00	0.00	0	0.00	170.00	0	0.00	170.00
MONTMORYLLE	2	527.50	655.00	1	257.00	257.00	3	304.00	912.00
WEST REGION	28	$352.71	$9,876.00	50	$156.06	$7,799.90	89	$213.19	$18,973.80
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	2	355.00	710.00	2	355.00	710.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	3	656.00	1,968.00	2	302.00	604.00	6	428.95	2,571.70
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	3	$656.00	$1,968.00	5	$330.40	$1,652.00	9	$402.41	$3,621.70
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	1	399.00	1,197.00	1	399.00	1,197.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	416.00	832.00	2	416.00	832.00
HERMISTON	2	491.50	983.00	1	266.00	266.00	5	363.00	1,815.00
MULTI-CNTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$488.33	$1,465.00	4	$382.50	$2,295.00	11	$393.27	$4,326.00
Adjustment			$0.20			$0.00			$0.00
STATE TOTAL	230	$339.81	$78,155.42	151	$186.09	$28,099.42	450	$242.14	$108,945.24

TABLE 38: EA (F2) EXPENDITURE COMPARISON — JUNE 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	1	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	1	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	1	$0.00	$0.00

TABLE 18A: EA (F2) QUARTERLY SUMMARY -- 4/6 / 1986

	EXPENDITURES
GLADSTONE	$0.00
ALBINA	0.00
SOUTHEAST PTLD	0.00
WEST PTLD	0.00
NORTH PTLD	0.00
NORTHEAST PTLD	0.00
EAST PTLD	0.00
NORTH REGION	$0.00
CORVALLIS	0.00
ASTORIA	0.00
ST. HELENS	0.00
WOODBURN	0.00
NEWPORT	0.00
ALBANY	0.00
LEBANON	35.00
SOUTH SALEM	0.00
NORTH SALEM	0.00
DALLAS	0.00
TILLAMOOK	0.00
HILLSBORO	0.00
MCMINNVILLE	0.00
WEST REGION	$35.00
COOS BAY	0.00
GOLD BEACH	0.00
ROSEBURG	0.00
SPRINGFIELD	0.00
MEDFORD	0.00
ASHLAND	0.00
GRANTS PASS	368.94
EUGENE	0.00
WEST EUGENE	0.00
COTTAGE GROVE	0.00
FLORENCE	0.00
SOUTH REGION	$368.94
BAKER	0.00
BEND	0.00
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	0.00
MADRAS	0.00
KLAMATH FALLS	0.00
LAKEVIEW	0.00
ONTARIO	0.00
PENDLETON	0.00
HERMISTON	0.00
MLTN-FRWTR	0.00
LAGRANDE	0.00
ENTERPRISE	0.00
THE DALLES	0.00
HOOD RIVER	0.00
EAST REGION	$0.00
Adjustment	$0.00
STATE TOTAL	$403.94

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- JUNE 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	10	19	15	44	77.27%	22.73%	29	1.17
ALBINA	1	4	6	11	90.91	9.09	9	1.11
SOUTHEAST PTLD	10	15	7	32	68.75	31.25	19	1.16
WEST PTLD	6	29	10	45	86.67	13.33	30	1.30
NORTH PTLD	4	6	4	14	71.43	28.57	2	5.00
NORTHEAST PTLD	6	21	6	33	81.82	18.18	12	2.25
EAST PTLD	10	21	23	54	81.48	18.52	58	0.76
NORTH REGION	47	115	71	233	79.83%	20.17%	159	1.17
CORVALLIS	2	4	2	8	75.00	25.00	1	6.00
ASTORIA	1	4	4	9	88.89	11.11	7	1.14
ST. HELENS	1	4	3	8	87.50	12.50	3	2.33
WOODBURN	1	7	2	10	90.00	10.00	4	2.25
NEWPORT	3	15	3	21	85.71	14.29	9	2.00
ALBANY	5	19	6	30	83.33	16.67	22	1.14
LEBANON	0	9	8	17	100.00	0.00	8	2.13
SOUTH SALEM	13	40	26	79	83.54	16.46	65	1.02
NORTH SALEM	2	6	3	11	81.82	18.18	3	3.00
DALLAS	2	6	5	13	84.62	15.38	6	1.83
TILLAMOOK	0	3	3	6	100.00	0.00	7	0.86
HILLSBORO	8	24	8	40	80.00	20.00	40	0.80
MCMINNVILLE	5	10	7	22	77.27	22.73	8	2.13
WEST REGION	43	151	80	274	84.31%	15.69%	183	1.26
COOS BAY	1	14	4	19	94.74	5.26	17	1.06
GOLD BEACH	0	1	1	2	100.00	0.00	8	0.25
ROSEBURG	2	19	6	27	92.59	7.41	25	1.00
SPRINGFIELD	2	2	15	19	89.47	10.53	13	1.31
MEDFORD	4	21	30	55	92.73	7.27	26	1.96
ASHLAND	0	0	1	1	100.00	0.00	2	0.50
GRANTS PASS	4	13	13	30	86.67	13.33	17	1.53
EUGENE	4	23	13	40	90.00	10.00	38	0.95
WEST EUGENE	4	17	18	39	89.74	10.26	17	2.06
COTTAGE GROVE	0	1	2	3	100.00	0.00	1	3.00
FLORENCE	2	3	3	8	75.00	25.00	2	3.00
SOUTH REGION	23	114	106	243	90.53%	9.47%	166	1.33
BAKER	1	3	2	6	83.33	16.67	7	0.71
BEND	3	18	4	25	88.00	12.00	14	1.57
JOHN DAY	0	3	0	3	100.00	0.00	4	0.75
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	3	1	0	4	25.00	75.00	0	0.00
MADRAS	0	3	0	3	100.00	0.00	1	3.00
KLAMATH FALLS	3	9	4	16	81.25	18.75	9	1.44
LAKEVIEW	1	0	0	1	0.00	100.00	1	0.00
ONTARIO	5	4	1	10	50.00	50.00	7	0.71
PENDLETON	3	8	0	11	72.73	27.27	8	1.00
HERMISTON	4	2	2	8	50.00	50.00	4	1.00
HLTN-FRWTR	0	4	1	5	100.00	0.00	6	0.83
LAGRANDE	0	7	3	10	100.00	0.00	8	1.25
ENTERPRISE	1	1	0	2	50.00	50.00	1	1.00
THE DALLES	0	3	0	3	100.00	0.00	10	0.30
HOOD RIVER	2	1	1	4	50.00	50.00	8	0.25
EAST REGION	26	68	18	112	76.79%	23.21%	89	0.97
STATE TOTAL	139	448	275	862	83.87%	16.13%	597	1.21

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JUNE 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,159	304	1,133	40	925	234	122	268	54	6,239
ALBINA	4,563	204	173	15	564	193	57	295	33	6,097
SOUTHEAST PTLD	2,288	262	798	49	681	228	93	844	38	5,281
WEST PTLD	2,213	115	936	47	910	600	71	0	35	4,927
NORTH PTLD	3,569	332	137	16	366	148	93	96	47	4,804
NORTHEAST PTLD	3,555	144	690	64	939	411	126	519	13	6,461
EAST PTLD	5,078	358	1,371	70	1,096	258	333	2	120	8,686
NORTH REGION	24,425	1,719	5,238	301	5,481	2,072	895	2,024	340	42,495
CORVALLIS	1,327	152	55	4	226	78	49	37	50	1,978
ASTORIA	802	41	186	8	181	62	49	73	34	1,436
ST. HELENS	1,066	133	127	9	149	35	9	81	13	1,622
WOODBURN	1,178	21	388	13	228	58	61	45	18	2,010
NEWPORT	1,308	252	226	13	192	117	82	107	40	2,337
ALBANY	2,390	352	737	32	417	104	151	0	77	4,260
LEBANON	1,619	285	104	7	234	43	49	157	79	2,577
SOUTH SALEM	3,900	565	1,174	163	2,515	409	219	616	92	9,653
NORTH SALEM	2,741	397	1	1	44	0	114	0	91	3,389
DALLAS	1,237	196	304	10	267	58	22	83	63	2,240
TILLAMOOK	695	43	157	5	98	30	20	63	31	1,142
HILLSBORO	4,142	309	865	40	761	222	253	275	124	6,991
MCMINNVILLE	2,077	430	447	11	288	84	60	93	113	3,603
WEST REGION	24,482	3,176	4,771	316	5,600	1,300	1,138	1,630	825	43,238
COOS BAY	2,355	320	438	32	386	124	91	101	70	3,917
GOLD BEACH	532	59	105	9	74	19	11	24	12	845
ROSEBURG	3,511	526	564	28	482	170	157	159	154	5,751
SPRINGFIELD	4,236	656	0	4	66	0	198	0	174	5,334
MEDFORD	4,094	401	753	49	659	198	243	222	147	6,766
ASHLAND	576	58	29	8	55	39	26	0	12	803
GRANTS PASS	2,522	411	493	20	424	95	98	104	88	4,255
EUGENE	5	0	1,377	74	1,325	565	0	0	3	3,349
WEST EUGENE	5,562	732	2	5	105	2	152	486	218	7,264
COTTAGE GROVE	1,117	175	49	5	105	60	57	0	34	1,602
FLORENCE	710	99	125	7	126	23	22	0	21	1,133
SOUTH REGION	25,220	3,437	3,935	241	3,807	1,295	1,055	1,096	933	41,019
BAKER	527	168	139	1	89	31	9	43	35	1,042
BEND	1,705	228	419	12	287	51	125	40	66	2,933
JOHN DAY	174	45	93	0	38	7	2	19	10	388
CONDON	94	12	8	0	2	5	2	5	0	128
BURNS	205	40	12	1	21	8	10	23	1	321
PRINEVILLE	331	66	25	1	58	17	6	47	12	563
MADRAS	572	92	23	1	48	11	16	26	14	803
KLAMATH FALLS	1,789	330	277	12	319	89	125	151	89	3,181
LAKEVIEW	186	30	10	0	23	18	20	13	9	309
ONTARIO	868	110	237	9	161	32	186	44	30	1,677
PENDLETON	716	153	273	23	238	41	30	60	7	1,541
HERMISTON	1,046	145	46	1	98	26	149	55	9	1,575
MLTN-FRWTR	340	82	120	3	119	24	21	0	16	725
LAGRANDE	692	148	163	15	120	30	36	37	16	1,257
ENTERPRISE	93	19	54	2	33	8	0	10	0	219
THE DALLES	675	207	180	5	119	28	62	81	33	1,390
HOOD RIVER	427	69	107	8	76	21	35	28	30	712
EAST REGION	10,440	1,944	2,186	94	1,849	447	834	682	377	18,853
SUBS. ADOPTIONS	0	0	0	0	0	0	0	229	0	229
STATE TOTAL	84,567	10,276	16,130	952	16,737	5,114	3,922	5,661	2,475	145,834

TABLE 20A: AVERAGE MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FY 1985-86

Branch	ADC	WORTH 7 MONTHS	ADC-UN 5 MONTHS	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
0302 Gladstone	2,995	93	245	1,100	43	860	257	163	253	34	5,798
0701 Albina	4,379	37	157	162	13	520	189	77	282	29	5,688
1401 SE Portland	2,317	57	190	770	49	667	220	92	803	39	5,014
2501 W Portland	2,065	101	92	891	51	871	588	32	0	12	4,611
2601 N Portland	3,395	38	203	131	16	353	156	103	42	28	4,262
2801 NE Portland	3,452	51	119	693	62	873	364	108	482	13	6,098
3501 E Portland	4,882	127	278	1,317	69	1,024	237	330	2	63	8,051
NORTH REGION	23,485	504	1,284	5,064	303	5,168	2,011	905	1,864	218	39,522
0201 Corvallis	1,233	84	170	56	4	209	70	43	34	43	1,776
0401 Astoria	779	66	93	192	9	165	41	57	64	29	1,402
0501 St. Helens	942	56	172	123	9	136	36	19	70	9	1,400
1901 Woodburn	1,118	58	39	375	13	224	53	37	42	9	1,929
2101 Newport	1,212	106	222	215	12	175	106	59	96	20	2,001
2201 Albany	2,201	141	314	707	30	394	110	110	0	50	3,743
2202 Lebanon	1,577	148	263	92	7	225	51	55	136	54	2,345
2401 S. Salem	3,792	231	441	1,120	166	2,457	412	152	584	60	8,974
2402 N. Salem	2,528	84	330	1	0	37	0	91	0	49	2,790
2701 Dallas	1,180	131	212	281	8	270	51	21	77	35	2,054
2901 Tillamook	613	39	54	145	4	94	34	23	58	19	1,029
3401 Hillsboro	4,073	137	251	849	42	692	220	188	268	87	6,556
3601 McMinnville	1,935	161	340	418	12	285	72	60	88	67	3,098
WEST REGION	23,183	1,442	2,901	4,574	316	5,363	1,256	915	1,517	531	39,097
0601 Coos Bay	2,326	148	302	413	27	362	119	92	104	49	3,640
0801 Gold Beach	477	31	55	101	8	72	27	19	22	6	763
1001 Roseburg	3,311	172	492	540	27	469	167	160	153	106	5,105
1101 Springfield	4,033	282	592	17	5	57	0	198	0	120	4,712
1501 Medford	3,870	165	328	716	48	607	223	156	209	97	6,091
1502 Ashland	602	21	46	28	8	51	35	19	0	10	774
1701 Grants Pass	2,397	109	301	460	22	392	120	85	100	60	3,745
2001 Eugene	6	0	0	1,343	74	1,297	554	0	79	0	3,353
2002 W. Eugene	5,529	344	595	2	7	109	2	172	354	142	6,661
2003 Cott. Grove	1,144	79	140	29	5	65	28	56	0	39	1,445
3201 Florence	661	48	101	123	7	125	25	12	0	14	1,015
SOUTH REGION	24,356	1,399	2,952	3,772	238	3,606	1,300	969	1,021	643	37,304
0101 Baker	468	40	171	130	1	82	30	17	38	18	824
0901 Bend	1,558	66	166	408	10	270	51	90	43	59	2,555
1201 John Day	190	13	65	77	0	30	13	3	18	6	350
1202 Condon	98	1	6	7	0	3	5	3	7	0	124
1301 Burns	187	9	33	11	1	21	13	7	23	3	275
1601 Prineville	355	16	57	24	1	54	15	14	43	7	529
1602 Madras	527	9	88	21	1	46	11	26	18	7	666
1801 K. Falls	1,656	87	265	275	12	294	82	106	136	56	2,704
1802 Lakeview	172	12	33	10	0	20	15	10	15	3	257
2301 Ontario	794	53	102	233	9	149	30	148	51	23	1,490
3001 Pendleton	662	34	101	262	21	235	40	35	57	6	1,352
3003 Hermiston	1,003	33	104	43	1	86	28	138	53	7	1,392
3004 Mltn-Frwtr.	302	34	65	118	3	104	23	25	0	6	615
3101 LaGrande	652	51	127	151	15	111	34	36	35	10	1,095
3102 Enterprise	108	10	17	52	3	33	11	1	11	0	229
3301 The Dalles	629	70	184	163	4	101	27	47	84	22	1,147
3302 Hood River	383	37	63	99	9	77	17	24	32	14	692
EAST REGION	9,744	575	1,647	2,084	91	1,716	445	730	664	247	16,296
STATE TOTALS	80,768	3,920	8,784	15,494	948	15,853	5,012	3,519	5,277	1,639	132,430
SUB. ADOP.									211		211

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- JUNE 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$32,982.48	10.90%	$819.47	1.22%	$992.34	1.61%	$34,794.29	8.07%	6,239	$5.58
ALBINA	603.95	0.20	203.64	0.30	0.00	0.00	807.59	0.19	6,097	0.13
SOUTHEAST PTLD	37,299.87	12.33	1,246.59	1.86	5,292.75	8.59	43,839.21	10.17	5,281	8.30
WEST PTLD	9,807.12	3.24	5,808.38	8.67	7,509.76	12.19	23,125.26	5.36	4,927	4.69
NORTH PTLD	848.67	0.28	805.30	1.20	565.00	0.92	2,218.97	0.51	4,804	0.46
NORTHEAST PTLD	2,713.08	0.90	610.00	0.91	11,661.74	18.93	14,984.82	3.48	6,461	2.32
EAST PTLD	15,477.70	5.12	67.90	0.10	2,288.17	3.71	17,833.77	4.14	8,686	2.05
NORTH REGION	$99,732.87	32.97%	$9,561.28	14.27%	$28,309.76	45.95%	$137,603.91	31.92%	42,495	$3.24
CORVALLIS	481.61	0.16	2,054.90	3.07	0.00	0.00	2,536.51	0.59	1,978	1.28
ASTORIA	877.00	0.29	0.00	0.00	0.00	0.00	877.00	0.20	1,436	0.61
ST. HELENS	470.00	0.16	0.00	0.00	683.79	1.11	1,153.79	0.27	1,622	0.71
WOODBURN	35,379.54	11.70	11,405.93	17.03	1,656.73	2.69	48,442.20	11.24	2,010	24.10
NEWPORT	2,926.42	0.97	0.00	0.00	183.30	0.30	3,109.72	0.72	2,337	1.33
ALBANY	13,505.06	4.46	0.00	0.00	487.64	0.79	13,992.70	3.25	4,260	3.28
LEBANON	125.06	0.04	828.68	1.24	306.36	0.50	1,260.10	0.29	2,577	0.49
SOUTH SALEM	5,559.10	1.84	4,012.54	5.99	5,207.76	8.45	14,779.40	3.43	9,653	1.53
NORTH SALEM	713.19	0.24	0.00	0.00	0.00	0.00	713.19	0.17	3,389	0.21
DALLAS	1,380.89	0.46	50.00	0.07	444.41	0.72	1,875.30	0.44	2,240	0.84
TILLAMOOK	911.29	0.30	0.00	0.00	0.00	0.00	911.29	0.21	1,142	0.80
HILLSBORO	24,251.46	8.02	14,084.55	21.02	1,782.03	2.89	40,118.04	9.31	6,991	5.74
MCMINNVILLE	5,484.32	1.81	0.00	0.00	62.96	0.10	5,547.28	1.29	3,603	1.54
WEST REGION	$92,064.94	30.44%	$32,436.60	48.42%	$10,814.98	17.55%	$135,316.52	31.39%	43,238	$3.13
COOS BAY	7,661.98	2.53	0.00	0.00	1,000.00	1.62	8,661.98	2.01	3,917	2.21
GOLD BEACH	273.16	0.09	100.00	0.15	11.28	0.02	384.44	0.09	845	0.45
ROSEBURG	19,987.44	6.61	172.12	0.26	1,063.67	1.73	21,223.23	4.92	5,751	3.69
SPRINGFIELD	496.00	0.16	1,423.98	2.13	0.00	0.00	1,919.98	0.45	5,334	0.36
MEDFORD	8,140.72	2.69	0.00	0.00	3,362.01	5.46	11,502.73	2.67	6,766	1.70
ASHLAND	3,128.00	1.03	0.00	0.00	0.00	0.00	3,128.00	0.73	803	3.90
GRANTS PASS	3,617.19	1.20	762.00	1.14	25.50	0.04	4,404.69	1.02	4,255	1.04
EUGENE	12,952.69	4.28	7,382.01	11.02	5,953.68	9.66	26,288.38	6.10	3,349	7.85
WEST EUGENE	306.40	0.10	7,900.33	11.79	68.94	0.11	8,275.67	1.92	7,264	1.14
COTTAGE GROVE	496.00	0.16	0.00	0.00	0.00	0.00	496.00	0.12	1,602	0.31
FLORENCE	166.00	0.05	250.00	0.37	0.00	0.00	416.00	0.10	1,133	0.37
SOUTH REGION	$57,225.58	18.92%	$17,990.44	26.85%	$11,485.08	18.64%	$86,701.10	20.11%	44,019	$2.11
BAKER	353.22	0.12	344.45	0.51	2,517.74	4.09	3,215.41	0.75	1,042	3.09
BEND	2,524.18	0.83	5,170.76	7.72	982.14	1.59	8,677.08	2.01	2,933	2.96
JOHN DAY	9,484.33	3.14	1,472.55	2.20	44.20	0.07	11,001.08	2.55	388	28.35
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321	0.00
PRINEVILLE	678.73	0.22	0.00	0.00	729.00	1.18	1,407.73	0.33	563	2.50
MADRAS	630.02	0.21	0.00	0.00	1,116.35	1.81	1,746.37	0.41	803	2.17
KLAMATH FALLS	3,522.02	1.16	0.00	0.00	3,408.69	5.53	6,930.71	1.61	3,181	2.18
LAKEVIEW	420.00	0.14	0.00	0.00	0.00	0.00	420.00	0.10	309	1.36
ONTARIO	4,178.88	1.38	0.00	0.00	607.41	0.14	4,786.29	1.11	1,677	2.85
PENDLETON	13,585.03	4.49	0.00	0.00	856.25	1.39	14,441.28	3.35	1,541	9.37
HERMISTON	444.40	0.15	17.54	0.03	34.75	0.06	496.69	0.12	1,575	0.32
MLTN-FRWTR	1,542.45	0.51	0.00	0.00	314.44	0.51	1,856.89	0.43	725	2.56
LAGRANDE	1,965.38	0.65	0.00	0.00	0.00	0.00	1,965.38	0.46	1,257	1.56
ENTERPRISE	12,151.56	4.02	0.00	0.00	0.00	0.00	12,151.56	2.82	219	55.49
THE DALLES	1,574.19	0.52	0.00	0.00	69.43	0.11	1,643.62	0.38	1,390	1.18
HOOD RIVER	211.65	0.07	0.00	0.00	316.53	0.51	528.18	0.12	712	0.74
EAST REGION	$53,266.04	17.61%	$7,005.30	10.46%	$10,996.93	17.85%	$71,268.27	16.53%	18,853	$3.78
Adjustments	$200.00		$0		$0		$200.00		229	
STATE TOTAL	$302,489.43	100.00%	$66,993.62	100.00%	$61,606.75	100.00%	$431,089.80	100.00%	145,834	$2.96

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JUNE 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	252	$43,844	$11,620	$1,103	$31,121	241	$37,688	$15,525	$13	$22,150	11	$6,156	$3,905	($1,090)	$8,971
ALBINA	171	30,263	8,340	242	21,681	174	37,600	8,976	180	28,444	(3)	(7,337)	636	(62)	(6,763)
SOUTHEAST PTLD	203	30,813	7,471	337	23,005	191	30,618	2,650	184	27,784	12	195	(4,821)	(153)	(4,779)
WEST PTLD	578	100,169	26,996	445	72,728	526	112,356	76,354	20	35,982	52	(12,187)	49,358	(425)	36,746
NORTH PTLD	160	26,248	5,810	174	20,264	145	19,816	16,554	50	3,212	15	6,432	10,744	(124)	17,052
NORTHEAST PTLD	314	54,963	12,048	541	42,374	337	69,818	26,687	298	42,833	(23)	(14,855)	14,639	(242)	(459)
EAST PTLD	195	31,143	12,258	156	18,729	207	29,356	14,230	0	15,126	(12)	1,787	1,972	(156)	3,603
NORTH REGION	1,873	$317,443	$84,543	$2,996	$229,902	1,821	$337,252	$160,976	$745	$175,531	52	($19,809)	$76,433	($2,253)	$54,371
CORVALLIS	58	12,034	5,488	134	6,412	60	12,086	10,347	171	1,568	(2)	(52)	4,859	37	4,844
ASTORIA	31	4,870	1,248	34	3,588	31	6,363	0	0	6,363	0	(1,493)	(1,248)	(34)	(2,775)
ST. HELENS	28	3,672	2,105	470	1,097	24	2,286	0	761	1,525	4	1,386	(2,105)	291	(428)
WOODBURN	29	4,619	1,855	60	2,524	34	5,296	0	25	5,271	(5)	(877)	(1,855)	(15)	(2,747)
NEWPORT	82	13,048	2,155	60	10,853	91	10,996	0	10	10,986	(9)	2,052	(2,155)	(30)	(133)
ALBANY	88	15,573	3,751	112	11,710	68	11,900	2,092	20	9,788	20	3,673	(1,659)	(92)	1,922
LEBANON	36	5,450	1,386	18	4,046	33	2,305	0	30	2,275	3	3,145	(1,386)	12	1,771
SOUTH SALEM	332	59,498	17,349	701	41,448	328	52,607	5,510	454	46,643	4	6,891	(11,839)	(247)	(5,195)
NORTH SALEM	0	(17)	397	14	(428)	0	0	0	10	(10)	0	(17)	(397)	(4)	(418)
DALLAS	31	4,970	1,699	5	3,266	38	4,128	0	10	4,118	(7)	842	(1,699)	5	(852)
TILLAMOOK	27	3,500	1,110	95	2,295	23	2,187	0	45	2,142	4	1,313	(1,110)	(50)	153
HILLSBORO	187	32,015	8,921	64	23,030	203	31,915	18,277	0	13,638	(16)	100	9,356	(64)	9,392
MCMINNVILLE	43	7,141	2,235	96	4,810	45	6,276	0	0	6,276	(2)	865	(2,235)	(96)	(1,466)
WEST REGION	972	$166,173	$49,699	$1,823	$114,651	978	$168,345	$36,226	$1,536	$110,583	(6)	17,828	(13,473)	(287)	4,068
COOS BAY	90	14,337	5,070	60	9,227	82	14,655	14,914	0	(259)	8	(318)	9,844	(40)	9,486
GOLD BEACH	26	4,090	1,618	0	2,472	24	3,439	0	215	3,224	2	651	(1,618)	215	(752)
ROSEBURG	121	19,564	7,362	225	11,977	123	17,065	11,880	0	5,185	(2)	2,499	4,518	(225)	6,792
SPRINGFIELD	0	17	52	4	(39)	1	0	0	0	0	(1)	17	(52)	(4)	(39)
MEDFORD	178	27,316	5,765	88	21,463	166	24,414	6,008	35	18,375	12	2,902	239	(53)	3,088
ASHLAND	24	3,992	1,659	10	2,323	18	4,298	0	0	4,298	6	(306)	(1,659)	(10)	(1,975)
GRANTS PASS	102	15,755	4,378	185	11,192	114	6,697	3,272	20	3,405	(12)	9,058	(1,106)	(165)	7,787
EUGENE	432	76,816	19,609	321	56,886	391	70,265	27,737	189	42,339	41	6,551	8,128	(132)	14,547
WEST EUGENE	2	229	0	26	203	2	401	0	0	401	0	(172)	0	(26)	(198)
COTTAGE GROVE	4	882	444	31	407	27	6,241	1,073	0	5,168	(23)	(5,359)	629	(31)	(4,761)
FLORENCE	20	2,247	310	2	1,935	21	4,204	5,328	0	(1,124)	(1)	(1,957)	5,018	(2)	3,059
SOUTH REGION	999	$165,245	$46,267	$932	$118,046	969	$151,679	$70,208	$459	$81,012	30	$13,566	$23,941	($473)	$37,034
BAKER	14	2,569	700	11	1,858	11	64	0	0	64	3	2,505	(700)	(11)	1,794
BEND	30	3,183	1,330	632	1,221	29	5,585	0	501	5,084	1	(2,402)	(1,330)	(131)	(3,863)
JOHN DAY	7	1,940	682	18	1,240	7	583	0	0	583	0	1,357	(682)	(18)	657
CONDON	2	388	0	0	388	1	273	0	0	273	1	115	0	0	115
BURNS	11	1,989	208	3	1,778	9	2,899	2,024	0	875	2	(910)	1,816	(3)	903
PRINEVILLE	11	1,593	1,369	27	257	10	5,437	9,338	0	(3,901)	1	(3,844)	8,029	(27)	4,158
MADRAS	10	1,688	533	0	1,155	15	1,897	0	0	1,897	(5)	(209)	(533)	0	(742)
KLAMATH FALLS	66	9,985	3,640	8	6,337	64	11,489	1,160	0	10,329	2	(1,504)	(2,480)	(8)	(3,992)
LAKEVIEW	10	1,753	0	0	1,753	9	1,169	0	0	1,169	1	584	0	0	584
ONTARIO	20	2,910	1,262	8	1,640	29	8,828	0	0	8,828	(9)	(5,918)	(1,262)	(8)	(7,188)
PENDLETON	31	4,278	641	0	3,637	40	4,083	2,731	0	1,352	(9)	195	2,090	0	2,285
HERMISTON	24	3,695	1,303	18	2,374	15	2,891	1,057	0	1,834	9	804	(246)	(18)	540
MLTN FRNTR	10	1,066	343	15	708	15	1,469	0	19	1,450	(5)	(403)	(343)	4	(742)
LaGRANDE	24	4,409	1,823	2	2,584	27	1,987	1,875	137	(25)	(3)	2,422	52	135	2,609
ENTERPRISE	3	667	813	8	(154)	6	709	5,129	0	(4,420)	(3)	(42)	4,316	(8)	4,266
THE DALLES	22	3,056	1,211	15	1,828	30	7,917	0	0	7,917	(8)	(4,863)	(1,211)	(15)	(6,089)
HOOD RIVER	12	1,041	(62)	9	1,094	15	1,788	0	0	1,788	(3)	(747)	62	(9)	(694)
EAST REGION	307	$46,208	$15,736	$774	$29,698	332	$59,068	$23,314	$657	$35,097	(25)	($12,860)	$7,578	($117)	($5,399)
Adjustment							$7			$7		($7)			($7)
STATE TOTALS	4,151	$695,069	$196,245	$6,527	$492,297	4,100	$696,351	$290,724	$3,397	$402,230	51	($1,282)	$94,479	($3,130)	$90,067
General Fund					$350,264					$287,191					$63,073
Other Fund					$142,033					$115,039					$26,994

TABLE 22A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON - QUARTERLY SUMMARY - 4-6 / 1986

Branch	ALLOCATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Total Allocated Net Expend.	ACTUALS		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Total Actual Net Expend.	DEVIATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Total Net Expend. Deviation
	Ave. Cases	Total Dollars	Total SSI	Other Refunds		Ave. Cases	Total Dollars	Total SSI	Total Other Refunds		Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	
GLADSTONE	252	$131,532	$34,860	$3,309	$93,363	233	$120,069	$85,367	$117	$34,585	19	$11,463	$50,507	($3,192)	$58,778
ALBINA	171	90,789	25,020	726	65,043	169	113,955	75,003	180	38,772	2	(23,166)	49,983	(546)	26,271
SOUTHEAST PTLD	203	92,439	22,413	1,011	69,015	185	111,540	48,993	244	62,303	18	(19,101)	26,580	(767)	6,712
WEST PTLD	578	300,507	80,988	1,335	218,184	509	327,140	174,183	50	152,907	69	(26,633)	93,195	(1,285)	65,277
NORTH PTLD	160	78,744	17,630	522	60,792	140	59,993	26,532	150	33,311	20	18,751	9,102	(372)	27,481
NORTHEAST PTLD	314	164,889	36,144	1,623	127,122	326	220,757	58,129	679	161,949	(12)	(55,868)	21,985	(944)	(34,827)
EAST PTLD	195	93,429	36,774	668	56,187	200	93,384	33,679	55	59,650	(5)	45	(3,095)	(413)	(3,463)
NORTH REGION	1,873	$952,329	$253,629	$8,994	$667,706	1,762	$1,046,858	$501,886	$1,475	$543,477	111	($94,509)	$245,257	($7,519)	$146,229
CORVALLIS	58	36,102	16,464	402	19,236	58	39,852	23,729	219	15,884	0	(3,750)	7,265	(183)	3,352
ASTORIA	31	14,610	3,744	102	10,764	30	20,532	0	5	20,527	1	(5,922)	(3,744)	(97)	(9,763)
ST. HELENS	28	11,016	6,315	1,410	3,291	24	15,475	5,773	1,495	8,207	4	(4,459)	(542)	85	(4,916)
WOODBURN	29	13,257	5,565	120	7,572	33	18,076	1,766	75	16,235	(4)	(4,819)	(3,799)	(45)	(8,663)
NEWPORT	82	39,144	6,465	120	32,559	88	37,166	4,655	10	32,501	(6)	1,978	(1,810)	(110)	58
ALBANY	88	46,719	11,253	336	35,130	66	38,501	15,999	109	22,393	22	8,218	(4,746)	(227)	12,737
LEBANON	36	16,350	4,158	54	12,138	32	7,861	952	90	6,819	4	8,489	(3,206)	36	5,319
SOUTH SALEM	332	178,494	52,047	2,103	124,344	318	183,677	87,173	1,651	94,853	14	(5,183)	35,126	(452)	29,491
NORTH SALEM	0	(51)	1,191	42	(1,284)	0	230	0	30	200	0	(281)	(1,191)	(12)	(1,484)
DALLAS	31	14,910	5,097	15	9,798	37	17,389	3,682	30	13,677	(6)	(2,479)	(1,615)	15	(4,079)
TILLAMOOK	27	10,500	3,350	285	6,865	23	7,540	2,912	90	4,538	4	2,960	(438)	(195)	2,347
HILLSBORO	187	96,043	26,763	192	69,090	198	103,338	68,015	0	35,323	(11)	(7,295)	41,252	(192)	33,767
MCMINNVILLE	43	21,423	6,705	288	14,430	43	23,922	1,426	0	22,496	0	(2,499)	(5,279)	(288)	(8,066)
WEST REGION	972	$498,519	$169,097	$5,669	$343,953	950	$515,539	$215,682	$3,804	$293,853	22	($15,020)	$66,785	($1,665)	$50,100
COOS BAY	90	$43,011	$15,210	$120	$27,681	79	$41,147	$31,667	$59	$9,421	11	$1,864	$16,457	($61)	$18,260
GOLD BEACH	26	12,270	4,854	0	7,416	24	11,305	1,344	215	9,446	2	1,265	($3,510)	215	(2,050)
ROSEBURG	121	58,692	22,086	675	35,931	119	60,796	34,648	687	25,461	2	(2,104)	12,562	12	10,470
SPRINGFIELD	0	31	156	12	(137)	1	230	0	0	230	(1)	(179)	(156)	(12)	(347)
MEDFORD	178	81,968	17,295	264	64,389	160	75,090	31,397	1,017	42,676	18	6,858	14,102	753	21,713
ASHLAND	24	11,976	4,977	30	6,969	17	10,715	0	0	10,715	7	1,261	(4,977)	(30)	(3,746)
GRANTS PASS	102	47,265	13,134	555	33,576	110	43,382	65,420	414	(22,452)	(8)	3,883	32,286	(141)	36,028
EUGENE	432	230,448	58,827	963	170,658	378	221,355	73,757	1,121	146,477	54	9,093	14,930	158	24,181
WEST EUGENE	2	687	0	78	609	2	1,172	0	0	1,172	0	(485)	0	(78)	(563)
COTTAGE GROVE	4	2,646	1,332	95	1,221	26	16,801	1,073	0	15,728	(22)	(14,155)	(259)	(93)	(14,507)
FLORENCE	20	8,741	950	6	5,805	20	10,650	7,433	0	3,217	0	(3,889)	6,483	(6)	2,588
SOUTH REGION	999	$495,735	$158,801	$2,796	$334,138	936	$492,323	$226,719	$3,513	$262,091	63	$3,412	$87,918	$717	$92,047
BAKER	14	7,707	2,100	33	5,574	10	4,413	0	0	4,413	4	3,294	(2,100)	(33)	1,161
BEND	30	9,549	3,990	1,896	3,663	28	9,020	1,729	1,656	5,635	2	529	(2,261)	(240)	(1,972)
JOHN DAY	7	5,820	2,046	54	3,720	7	2,473	2,763	0	(290)	0	3,347	717	(54)	4,010
CONDON	2	1,164	0	0	1,164	1	1,193	0	0	1,193	1	(29)	0	0	(29)
BURNS	11	5,967	624	9	5,334	8	11,939	15,907	10	(3,978)	3	(5,972)	13,283	1	7,312
PRINEVILLE	11	4,779	3,927	81	771	9	8,790	10,629	0	(2,040)	2	(4,010)	6,902	(81)	2,811
MADRAS	10	5,064	1,599	0	3,465	14	7,259	0	0	7,259	(4)	(2,195)	(1,599)	0	(3,794)
KLAMATH FALLS	66	29,955	10,920	24	19,011	62	35,255	5,090	275	29,892	4	(5,300)	5,830	249	(881)
LAKEVIEW	10	5,259	0	0	5,259	8	6,868	5,859	0	1,009	2	(1,609)	5,859	0	4,250
ONTARIO	20	8,730	3,786	24	4,920	28	14,673	12,314	0	2,359	(8)	(5,943)	8,528	(24)	2,561
PENDLETON	31	12,834	1,923	0	10,911	39	14,322	3,224	0	11,098	(8)	(1,488)	1,301	0	(187)
HERMISTON	24	11,085	3,909	54	7,122	14	5,878	1,057	0	4,821	10	5,207	(2,852)	(54)	2,301
MID FRUIT	10	3,198	1,029	45	2,124	14	6,379	2,679	59	3,641	(4)	(3,181)	(1,650)	14	(1,517)
LaGRANDE	24	13,227	5,469	6	7,752	26	8,708	2,887	187	5,634	(2)	4,519	(2,582)	181	2,118
ENTERPRISE	3	2,001	2,439	24	(462)	6	2,430	5,129	0	(2,699)	(3)	(429)	2,690	(24)	2,237
THE DALLES	22	9,162	3,633	45	5,484	29	14,064	6,308	0	7,756	(7)	(4,902)	2,675	(45)	(2,272)
HOOD RIVER	12	3,123	(186)	27	3,282	14	5,748	963	0	4,785	(2)	(2,623)	3,149	(27)	(1,501)
EAST REGION	307	$158,624	$47,208	$2,322	$89,094	317	$159,389	$84,718	$2,185	$72,486	(10)	($20,765)	$37,510	($137)	$16,608
Adjustments							$453			$453		($453)			($453)
STATE TOTALS	4,151	$2,085,207	$588,735	$19,581	$1,476,891	3,965	$2,212,562	$1,029,205	$10,977	$1,172,360	186	($127,355)	$440,470	($8,606)	$304,531
General Fund					$1,075,571					$722,579					$352,992
Other Funds					$401,320					$449,781					($48,461)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- JUNE 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED-TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	15	12	9	36	58.33%	41.67%	21	1.00	8.71%
ALBINA	4	8	12	24	83.33	16.67	24	0.83	13.79
SOUTHEAST PTLD	21	14	6	41	48.78	51.22	19	1.05	9.95
WEST PTLD	36	49	52	137	73.72	26.28	47	2.15	8.94
NORTH PTLD	13	2	2	17	23.53	76.47	9	0.44	6.21
NORTHEAST PTLD	8	20	16	44	81.82	18.18	39	0.92	11.57
EAST PTLD	21	5	10	36	41.67	58.33	33	0.45	15.94
NORTH REGION	118	110	107	335	64.78%	35.22%	192	1.13	10.54%
CORVALLIS	14	3	7	24	41.67	58.33	4	2.50	6.67
ASTORIA	4	2	1	7	42.86	57.14	11	0.27	35.48
ST. HELENS	6	2	1	9	33.33	66.67	0	0.00	0.00
WOODBURN	5	1	2	8	37.50	62.50	1	5.00	2.94
NEWPORT	6	7	10	23	73.91	26.09	33	0.52	36.26
ALBANY	7	2	2	11	36.36	63.64	7	0.57	10.29
LEBANON	5	1	0	6	16.67	83.33	4	0.25	12.12
SOUTH SALEM	36	14	14	64	43.75	56.25	22	1.27	6.71
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	3	6	1	10	70.00	30.00	6	1.17	15.79
TILLAMOOK	4	0	3	7	42.86	57.14	4	0.75	17.39
HILLSBORO	22	5	13	40	45.00	55.00	9	2.00	4.65
MCMINNVILLE	5	3	1	9	44.44	55.56	3	1.33	6.67
WEST REGION	117	46	55	218	46.33%	53.67%	104	0.97	10.65%
COOS BAY	21	2	2	25	16.00	84.00	12	0.33	14.63
GOLD BEACH	5	0	2	7	28.57	71.43	6	0.33	25.00
ROSEBURG	21	10	11	42	50.00	50.00	13	1.62	10.57
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	10	11	13	34	70.59	29.41	18	1.33	10.84
ASHLAND	3	3	2	8	62.50	37.50	1	5.00	5.56
GRANTS PASS	9	6	5	20	55.00	45.00	7	1.57	6.14
EUGENE	19	23	17	59	67.80	32.20	40	1.00	10.23
WEST EUGENE	2	0	0	2	0.00	100.00	0	0.00	0.00
COTTAGE GROVE	2	1	5	8	75.00	25.00	4	1.50	14.81
FLORENCE	0	0	0	0	0.00	0.00	3	0.00	14.29
SOUTH REGION	92	56	57	205	55.12%	44.88%	104	1.09	10.73%
BAKER	2	0	1	3	33.33	66.67	1	1.00	9.09
BEND	4	1	1	6	33.33	66.67	3	0.67	10.34
JOHN DAY	0	2	0	2	100.00	0.00	1	2.00	14.29
CONDON	0	0	0	0	0.00	0.00	1	0.00	100.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	6	0	0	6	0.00	100.00	4	0.00	40.00
MADRAS	3	0	0	3	0.00	100.00	2	0.00	13.33
KLAMATH FALLS	10	5	4	19	47.37	52.63	4	2.25	6.25
LAKEVIEW	1	0	0	1	0.00	100.00	1	0.00	11.11
ONTARIO	2	0	7	9	77.78	22.22	3	2.33	10.34
PENDLETON	6	2	4	12	50.00	50.00	5	1.20	10.00
HERMISTON	4	2	1	7	42.86	57.14	0	0.00	0.00
MLTN-FRWTR	3	0	0	3	0.00	100.00	0	0.00	0.00
LAGRANDE	1	1	1	3	66.67	33.33	2	1.00	7.41
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00	16.67
THE DALLES	11	4	0	15	26.67	73.33	3	1.33	10.00
HOOD RIVER	0	0	3	3	100.00	0.00	1	3.00	6.67
EAST REGION	53	17	22	92	42.39%	57.61%	32	1.22	9.64%
Adjustment	0	0	0						
STATE TOTAL	380	229	241	850	55.29%	44.71%	432	1.09	10.54%

TABLE 24: DAA (T, A1) CASES ADDED, CLOSED AND DENIED -- JUNE 1986

	ADDED				%	%	CASES	RATIO ADDED TO
	DENIED	NEW	REOPEN	DISPOSED	APPROVED	DENIED	CLOSED	CLOSED
GLADSTONE	3	7	0	10	70.00%	30.00%	3	2.33
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	1	3	0	4	75.00	25.00	4	0.75
WEST PTLD	1	1	2	4	75.00	25.00	7	0.43
NORTH PTLD	1	0	0	1	0.00	100.00	0	0.00
NORTHEAST PTLD	4	1	2	9	33.33	66.67	5	1.20
EAST PTLD	0	3	1	4	100.00	0.00	10	0.40
NORTH REGION	12	15	5	32	62.50%	37.50%	29	0.74
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ALTORIA	1	4	1	5	66.67	33.33	3	0.00
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	0	2	1	3	100.00	0.00	1	3.00
NEWPORT	0	0	0	0	0.00	0.00	0	0.00
ALBANY	0	3	2	5	100.00	0.00	5	1.00
LEBANON	0	1	0	1	100.00	0.00	0	0.00
SOUTH SALEM	2	4	0	6	66.67	33.33	8	0.50
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	3	0.33
TILLAMOOK	0	2	0	2	100.00	0.00	4	0.50
HILLSBORO	0	3	1	4	100.00	0.00	3	1.33
MCMINNVILLE	0	1	0	1	100.00	0.00	1	1.00
WEST REGION	3	18	5	26	88.46%	11.54%	25	1.12
COOS BAY	1	2	0	3	66.67	33.33	3	0.67
GOLD BEACH	0	1	0	1	100.00	0.00	0	0.00
ROSEBURG	0	5	1	6	100.00	0.00	6	1.00
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	1	1	1	3	66.67	33.33	1	2.00
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	2	6	8	100.00	0.00	3	2.67
EUGENE	0	6	5	11	100.00	0.00	6	1.83
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	1	0	1	100.00	0.00	0	0.00
SOUTH REGION	2	20	11	33	93.94%	6.06%	21	1.48
BAKER	0	1	0	1	100.00	0.00	2	0.50
BEND	0	0	0	0	0.00	0.00	5	0.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	1	1	2	100.00	0.00	1	2.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	1	0	0	1	0.00	100.00	1	0.00
PENDLETON	0	1	0	1	100.00	0.00	2	0.50
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	0	1	1	100.00	0.00	1	1.00
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	1	4	2	7	85.71%	14.29%	11	0.55
Adjustment	0	0	0				0	
STATE TOTAL	18	57	23	98	81.63%	18.37%	94	0.95

TABLE 25: AD (X), NEW CASES ADDED, CLOSED AND DAILY ... JUNE 1994

	ADDED							RATIO: ADDED TO CLOSED
	DENIED	NEW	RECEIVED	DISPOSED	# APPROVED	% DENIED	CASES CLOSED	
GLADSTONE	0	5	7	12	100.00%	0.00%	9	1.33
ALBINA	0	3	3	6	100.00	0.00	7	1.00
SOUTHEAST FIELD	2	2	8	12	83.33	16.67	10	1.00
WEST FIELD	5	11	8	24	79.17	20.83	22	1.38
NORTH FIELD	0	4	2	6	100.00	0.00	4	1.50
NORTHEAST FIELD	3	7	7	17	82.35	17.65	16	1.00
EAST FIELD	0	3	2	7	100.00	0.00	11	0.67
NORTH REGION	10	34	40	84	88.10%	11.90%	77	1.24
CORVALLIS	0	2	1	3	100.00	0.00	2	1.00
ASTORIA	0	3	1	4	100.00	0.00	4	1.00
ST. HELENS	0	1	1	2	100.00	0.00	3	0.67
WOODBURN	0	2	1	3	100.00	0.00	2	1.50
NEWPORT	0	3	0	3	100.00	0.00	2	1.50
ALBANY	0	2	1	3	100.00	0.00	4	0.50
LEBANON	0	0	0	0	0.00	0.00	1	0.00
SOUTH SALEM	3	11	8	22	86.36	13.64	6	2.17
NORTH SALEM	0	3	2	5	0.00	0.00	3	1.00
DALLAS	0	1	0	1	100.00	0.00	2	0.50
TILLAMOOK	0	0	0	0	0.00	0.00	1	0.00
HILLSBORO	1	4	6	11	90.91	9.09	9	1.11
MONMOUTH	0	1	0	1	100.00	0.00	0	0.00
WEST REGION	4	35	20	55	92.73%	7.27%	43	1.27
COOS BAY	0	2	0	2	100.00	0.00	0	1.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	4	4	8	100.00	0.00	4	1.00
SPRINGFIELD	0	1	1	2	100.00	0.00	2	1.00
MEDFORD	0	1	4	5	100.00	0.00	10	0.50
ASHLAND	0	1	0	1	100.00	0.00	0	1.00
GRANTS PASS	0	3	1	4	100.00	0.00	3	1.33
EUGENE	1	4	14	27	85.19	14.81	11	1.91
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	2	3	5	100.00	0.00	4	1.00
FLORENCE	0	0	2	2	100.00	0.00	1	2.00
SOUTH REGION	1	20	29	49	97.96%	2.04%	36	1.36
DAVIS	0	0	0	0	0.00	0.00	1	0.00
BEND	0	1	1	2	100.00	0.00	4	0.50
CRAG DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	1	0	1	2	50.00	50.00	1	1.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	2	1	3	100.00	0.00	0	0.00
LAKEVIEW	0	0	1	1	100.00	0.00	1	1.00
ONTARIO	0	1	2	3	100.00	0.00	1	0.00
PENDLETON	1	1	0	2	50.00	50.00	2	0.00
HERMISTON	1	1	0	2	50.00	50.00	1	1.00
MULTI PACK	0	1	0	1	100.00	0.00	2	0.50
LA GRANDE	0	0	1	1	100.00	0.00	2	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	1	0	1	100.00	0.00	1	1.00
HOOD RIVER	0	1	0	1	100.00	0.00	1	1.00
EAST REGION	3	8	11	19	84.21%	15.79%	24	0.83
ADJUDANTS	0	0	0				0	
STATE TOTAL	18	99	99	208	91.35%	8.65%	179	1.17

TABLE 25 - FOOD STAMP ACTIVITY

AREA	COUPONS ISSUED	PA PARTICIPATION		NON-PA PARTICIPATION		TOTAL PARTICIPATION	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$11,238,542	42,277	141,751	14,757	49,476	56,934	191,227
NORTH REGION (1)	$3,254,251	12,825	37,766	13,474	39,671	26,299	77,437
GLADSTONE	189,410	1,231	3,772	1,228	3,761	2,459	7,533
KILDEW	124,536	1,048	4,178	1,054	4,202	2,102	8,380
SOUTHEAST FALLS	438,347	1,234	3,862	1,247	3,901	2,481	7,763
WEST FALLS	447,842	2,234	6,704	2,278	6,835	4,512	13,539
NORTH FALLS	338,362	1,231	3,693	1,256	3,768	2,487	7,461
NORTHEAST FALLS	437,274	2,281	6,843	2,364	7,092	4,645	13,935
EAST FALLS	408,481	1,977	5,934	2,047	6,141	4,024	12,075
WEST REGION (2)	$2,139,543	10,964	33,012	11,288	34,164	22,252	67,176
CORNVILLE	192,529	1,025	3,075	962	2,887	1,987	5,962
ANTONIA	137,243	1,231	3,693	1,247	3,741	2,478	7,434
ST. HELENS	138,774	1,231	3,693	1,256	3,768	2,487	7,461
WOODBURN	168,573	1,048	3,144	1,054	3,162	2,102	6,306
NEWPORT	189,276	987	2,961	1,047	3,141	2,034	6,102
ALBANY	283,514	1,962	5,886	2,047	6,141	4,009	12,027
LEBANON	214,723	985	2,955	1,023	3,069	2,008	6,024
SOUTH SALEM	336,127	1,231	3,693	1,247	3,741	2,478	7,434
NORTH SALEM	519,954	971	2,913	1,048	3,144	2,019	6,057
DALLAS	177,521	1,231	3,693	1,247	3,741	2,478	7,434
FALLSBURG	91,465	985	2,955	1,023	3,069	2,008	6,024
FALLSBURG	176,519	1,231	3,693	1,247	3,741	2,478	7,434
MONMOUTH	190,429	971	2,913	1,048	3,144	2,019	6,057
SOUTH REGION (3)	$3,844,748	18,453	55,359	19,994	59,982	38,447	115,341
COOS BAY	524,756	1,231	3,693	1,247	3,741	2,478	7,434
COLD BEACH	73,703	971	2,913	1,048	3,144	2,019	6,057
ROSEBURG	441,518	1,231	3,693	1,247	3,741	2,478	7,434
SPRINGFIELD	537,243	1,481	4,443	1,498	4,494	2,979	8,937
MEDFORD	558,966	1,975	5,925	1,998	5,994	3,973	11,919
ASHTAND	85,408	987	2,961	1,047	3,141	2,034	6,102
CRANCY PASS	422,337	1,481	4,443	1,498	4,494	2,979	8,937
GRANTS	138,344	1,231	3,693	1,247	3,741	2,478	7,434
WEST GRANTS	552,829	1,975	5,925	1,998	5,994	3,973	11,919
EASTLAND GROVE	149,579	971	2,913	1,048	3,144	2,019	6,057
FLORENCE	88,054	971	2,913	1,048	3,144	2,019	6,057
EAST REGION (4)	$1,242,447	4,035	12,105	4,083	12,249	8,118	24,354
BAKER	81,471	493	1,479	498	1,494	991	2,973
BEND	248,251	971	2,913	1,048	3,144	2,019	6,057
LONG DAY	32,203	174	522	175	525	349	1,047
CONDON	11,871	38	83	38	83	76	166
BURNS	29,234	98	294	98	294	196	588
PRINEVILLE	44,750	146	438	147	441	293	879
MADRAS	86,596	295	885	297	891	592	1,776
KLAMATH FALLS	266,080	987	2,961	1,047	3,141	2,034	6,102
LAKEVIEW	27,501	93	279	98	294	191	573
DALLES	122,132	345	1,035	348	1,044	693	2,079
PENDLETON	97,122	295	885	297	891	592	1,776
HERMISTON	121,349	395	1,185	398	1,194	793	2,379
MILTON-FREE	54,475	148	444	149	447	297	891
LADRAND	65,756	247	741	249	747	496	1,488
ENTERPRISE	21,887	74	222	74	222	148	444
THE DALLES	111,767	345	1,035	348	1,044	693	2,079
WEST BEND	94,259	295	885	297	891	592	1,776
ALL							

TABLE 27: DIRECT MAIL INSURANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED REDIRECTED	% CERTIFIED REDIRECTED	LOST	% LOST
302	GLADSTONE	5,380	1,519	44.96%	252	7.46%	1,771	52.42%	12	0.36%
312	CLACKAMAS	27	4	14.81%	0	0.00%	4	14.81%	0	0.00%
701	ALBANY	2,678	1,902	71.02%	608	22.70%	2,510	93.73%	7	0.26%
1401	SE PO LAKE	2,814	314	11.16%	951	33.80%	1,265	44.95%	16	0.57%
1411	YOUNG	42	6	14.29%	0	0.00%	6	14.29%	0	0.00%
2501	WEST WTS	3,692	172	4.66%	2,136	57.85%	2,308	62.51%	8	0.22%
2511	WEST PTLD	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
2601	NO PTLD	2,258	1,565	69.31%	262	11.60%	1,827	80.91%	7	0.31%
2701	NE PTLD	3,160	1,444	45.57%	972	30.81%	2,414	76.38%	16	0.50%
2811	SE PTLD	32	7	21.88%	0	0.00%	7	21.88%	0	0.00%
3501	EAST PTLD	4,273	2,206	51.63%	212	4.96%	2,418	56.59%	36	0.84%
3511	SE PORT	19	5	26.32%	0	0.00%	5	26.32%	0	0.00%
	SSO TOTAL	137	24	17.52%	0	0.00%	24	17.52%	0	0.00%
	AFS TOTAL	22,264	9,122	40.97%	5,391	24.21%	14,513	65.19%	102	0.46%
	REGION TOTAL	22,401	9,146	40.83%	5,391	24.07%	14,537	64.89%	102	0.46%
201	CORVALLIS	1,578	125	4.65%	722	34.03%	327	20.72%	5	0.32%
401	ASTORIA	986	258	26.17%	75	7.61%	333	33.77%	2	0.20%
611	ASTORIA	28	4	14.29%	0	0.00%	4	14.29%	0	0.00%
501	ST HELENS	849	260	30.62%	232	27.33%	492	57.95%	1	0.12%
511	ST HELENS	1	2	0.00%	0	0.00%	1 0	0.00%	0	0.00%
1901	WOODBURN	1,206	327	27.11%	306	25.37%	633	52.49%	4	0.33%
1911	WOODBURN	65	4	6.15%	1	1.54%	5	7.69%	0	0.00%
2101	NEWPORT	1,498	419	27.97%	178	11.88%	597	39.85%	8	0.53%
2111	NEWPORT	27	2	7.41%	0	0.00%	2	7.41%	0	0.00%
2201	ALBANY	2,059	358	17.97%	330	16.03%	695	33.90%	11	0.53%
2202	LEBANON	1,597	457	59.89%	52	3.26%	689	43.14%	6	0.38%
2211	ALBANY	162	3	1.85%	0	0.00%	3	1.85%	0	0.00%
2401	SO SALEM	4,282	542	12.66%	1,047	24.45%	1,589	37.11%	28	0.65%
2402	WO SALEM	2,257	586	17.10%	465	20.60%	851	37.70%	17	0.75%
2411	SALEM	203	24	11.82%	0	0.00%	24	11.82%	0	0.00%
2701	DALLAS	1,202	397	30.73%	27	2.09%	424	32.82%	6	0.46%
2711	DALLAS	58	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	735	73	9.93%	35	4.76%	108	14.69%	4	0.54%
2911	TILLAMOOK	20	3	15.00%	0	0.00%	3	15.00%	0	0.00%
3601	HILLSBORO	3,159	1,750	55.42%	242	7.66%	1,992	63.06%	15	0.47%
3611	HILLSBORO	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	2,234	499	24.78%	43	2.14%	542	26.91%	14	0.70%
3611	MCMINNVILLE	93	4	4.30%	0	0.00%	4	4.30%	0	0.00%
	SSO TOTAL	667	44	8.60%	1	0.15%	43	6.75%	0	0.00%
	AFS TOTAL	23,512	6,921	29.61%	3,254	13.84%	9,275	39.45%	121	0.51%
	REGION TOTAL	24,179	6,965	29.08%	3,255	13.46%	9,320	38.55%	121	0.50%
601	COOS BAY	2,654	729	27.47%	60	2.26%	789	29.73%	9	0.34%
611	COOS BAY	51	4	7.84%	4	7.84%	8	15.69%	0	0.00%
801	GOLD BEACH	565	69	12.21%	1	0.18%	70	12.39%	0	0.00%
811	GOLD BEACH	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
1001	ROSEBURG	3,461	1,020	29.47%	92	2.66%	1,112	32.13%	13	0.38%
1011	ROSEBURG	113	3	2.65%	0	0.00%	3	2.65%	0	0.00%
1101	SPRINGFIELD	4,045	819	20.25%	952	23.54%	1,771	43.78%	24	0.59%
1501	MEDFORD	6,411	1,345	30.69%	544	7.80%	1,689	38.29%	18	0.41%
1502	ASHLAND	857	172	20.55%	128	15.29%	300	35.84%	3	0.36%
1513	GRAT POINT	122	19	15.57%	0	0.00%	19	15.57%	0	0.00%
1701	GRANTS PASS	3,192	1,228	38.41%	228	7.14%	1,456	45.55%	26	0.81%
1711	GRANTS P	58	7	12.07%	2	3.45%	9	15.52%	0	0.00%
2001	EUGENE	3,561	91	5.02%	611	20.29%	702	23.31%	9	0.30%
2002	WEST EUGENE	1,778	1 074	32.76%	682	14.70%	1,656	47.47%	18	0.55%
2003	COTTAGE GROV	1,120	129	11.52%	201	17.95%	330	29.46%	8	0.71%
2011	EUGENE	292	17	5.82%	2	0.68%	19	6.51%	1	0.34%
5201	FLORENCE	712	86	12.08%	79	11.10%	165	23.17%	1	0.14%
5211	FLORENCE	34	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSO TOTAL	493	52	7.50%	8	1.15%	60	8.668	1	0.14%
	AFS TOTAL	27,206	6,760	24.77%	3,178	11.65%	9,958	36.42%	129	0.47%
	REGION TOTAL	27,979	6,812	24.35%	3,186	11.39%	9,998	35.73%	130	0.46%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101 BAKER	677	26	3.84%	11	1.62%	37	5.47%	2	0.30%
111 BAKER	12	0	0.00%	1	8.33%	1	8.33%	0	0.00%
901 BEND	1,814	426	23.48%	95	5.24%	521	28.72%	10	0.55%
915 BEND	52	8	15.38%	0	0.00%	8	15.38%	0	0.00%
1201 JOHN DAY	266	49	18.42%	0	0.00%	49	18.42%	1	0.38%
1202 CONDON	102	22	21.57%	0	0.00%	22	21.57%	0	0.00%
1211 JOHN DAY	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
1501 BURNS	218	0	0.00%	72	33.03%	72	33.03%	0	0.00%
1511 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	366	5	1.40%	57	15.97%	62	17.37%	0	0.00%
1602 MADRAS	535	120	22.22%	97	17.96%	217	40.19%	0	0.00%
1801 K. FALLS	2,034	906	44.54%	73	3.59%	979	48.13%	2	0.10%
1802 LAKEVIEW	209	51	24.40%	10	4.78%	61	29.19%	0	0.00%
1811 K. FALLS	21	2	9.52%	1	4.76%	3	14.29%	0	0.00%
2301 ONTARIO	934	328	35.12%	40	4.28%	368	39.40%	2	0.21%
2311 ONTARIO	46	13	28.26%	0	0.00%	13	28.26%	0	0.00%
3001 PENDLETON	773	46	5.95%	97	12.55%	143	18.50%	4	0.52%
3003 HERMISTON	794	113	14.23%	104	13.10%	217	27.33%	4	0.50%
3006 WLTW-FRWTR	490	13	2.65%	112	22.86%	125	25.51%	0	0.00%
3011 PENDLETON	41	0	0.00%	3	7.32%	3	7.32%	1	2.44%
3016 WLTW-FRWTR	12	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	758	61	8.27%	102	13.82%	163	22.09%	2	0.27%
3102 ENTERPRISE	159	23	14.47%	7	4.40%	30	18.87%	1	0.63%
3111 LA GRANDE	36	5	13.89%	1	2.78%	6	16.67%	0	0.00%
3112 ENTERPRISE	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	746	83	11.13%	49	6.57%	132	17.69%	7	0.94%
3302 HOOD RIVER	515	77	14.95%	29	5.63%	106	20.58%	2	0.39%
3311 THE DALLES	41	1	2.44%	0	0.00%	1	2.44%	0	0.00%
3312 HOOD RIVER	12	1	8.33%	0	0.00%	1	8.33%	0	0.00%
SSD TOTAL	307	31	10.10%	6	1.95%	37	12.05%	1	0.33%
AFS TOTAL	11,366	2,349	20.67%	955	8.40%	3,304	29.07%	37	0.33%
REGION TOTAL	11,673	2,380	20.39%	961	8.23%	3,341	28.62%	38	0.33%
STATE SSD	1,806	151	8.37%	15	0.83%	166	9.20%	2	0.11%
STATE AFS	84,428	24,252	28.73%	12,778	15.13%	37,030	43.86%	389	0.46%
STATE TOTAL	86,234	24,403	28.30%	12,793	14.84%	37,196	43.13%	391	0.45%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302 GLADSTONE	$469,615	$236,643	50.39%	$34,963	7.45%	$271,606	57.84%	$1,676	0.56%
312 CLACKAMAS	1,079	82	7.60%	0	0.00%	82	7.60%	0	0.00%
701 ALBINA	390,042	273,148	70.03%	96,429	24.72%	369,577	94.75%	1,311	0.34%
1401 SE PORTLAND	342,863	44,243	12.90%	121,656	35.48%	165,899	48.39%	2,192	0.64%
1411 YOUNG	2,105	298	14.16%	0	0.00%	298	14.16%	0	0.00%
2501 WEST PTLD	390,331	24,519	6.28%	224,321	57.47%	248,840	63.75%	868	0.22%
2511 WEST PTLD	509	90	17.68%	0	0.00%	90	17.68%	0	0.00%
2601 NO PTLD	320,208	230,479	71.98%	40,949	12.79%	271,428	84.77%	1,039	0.32%
2801 NE PTLD	379,515	172,659	45.49%	127,822	33.68%	300,481	79.17%	2,083	0.55%
2811 NE PTLD	943	374	39.66%	0	0.00%	374	39.66%	0	0.00%
3501 EAST PTLD	590,183	348,734	59.09%	29,321	4.97%	378,055	64.06%	5,633	0.95%
3511 SE PORT	802	258	32.17%	0	0.00%	258	32.17%	0	0.00%
SSD TOTAL	$5,438	$1,102	20.26%	$0	0.00%	$1,102	20.26%	$0	0.00%
AFS TOTAL	$2,862,757	$1,330,425	46.15%	$675,461	23.43%	$2,005,886	69.58%	$14,802	0.51%
REGION TOTAL	$2,868,195	$1,331,527	46.10%	$675,461	23.39%	$2,006,988	69.49%	$14,802	0.51%
201 CORVALLIS	$170,460	$18,504	10.86%	$23,528	13.69%	$41,852	24.54%	$710	0.42%
401 VICTORIA	103,798	35,226	33.94%	7,016	6.76%	42,242	40.70%	227	0.22%
411 ASTORIA	849	123	14.49%	0	0.00%	123	14.49%	0	0.00%
501 ST HELENS	118,984	43,780	36.79%	36,212	30.43%	79,992	67.23%	84	0.07%
511 ST HELENS	74	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	157,492	48,220	30.62%	49,849	31.65%	98,069	62.27%	960	0.61%
1911 WOODBURN	1,951	210	10.88%	22	1.14%	232	12.01%	0	0.00%
2101 NEWPORT	176,363	70,538	40.00%	19,394	11.00%	89,932	50.99%	1,144	0.65%
2111 NEWPORT	600	20	3.33%	0	0.00%	20	3.33%	0	0.00%
2201 ALBANY	256,861	60,511	23.56%	45,124	17.57%	105,635	41.13%	1,478	0.58%
2202 LEBANON	200,310	106,597	53.22%	7,160	3.57%	113,757	56.79%	864	0.43%
2211 ALBANY	4,756	223	4.69%	0	0.00%	223	4.69%	0	0.00%
2401 SO SALEM	486,134	79,171	16.29%	137,857	28.36%	217,028	44.64%	3,818	0.79%
2402 NO SALEM	306,911	60,320	19.65%	78,440	25.56%	138,760	45.21%	2,647	0.86%
2411 SALEM	5,480	645	11.77%	0	0.00%	645	11.77%	0	0.00%
2701 DALLAS	160,438	71,685	44.68%	3,185	1.99%	74,870	46.67%	1,087	0.68%
2711 DALLAS	1,415	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	85,539	11,884	13.89%	5,505	6.44%	17,389	20.33%	306	0.36%
2911 TILLAMOOK	517	58	11.22%	0	0.00%	58	11.22%	0	0.00%
3401 HILLSBORO	433,863	265,102	61.10%	36,056	8.31%	301,158	69.41%	2,658	0.61%
3411 HILLSBORO	506	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601 MCMINNVILLE	249,838	76,389	30.58%	5,463	2.19%	81,852	32.76%	1,854	0.74%
3611 MCMINNVILLE	2,782	100	3.59%	0	0.00%	100	3.59%	0	0.00%
SSD TOTAL	$18,910	$1,379	7.29%	$22	0.12%	$1,401	7.41%	$0	0.00%
AFS TOTAL	$2,906,991	$947,927	32.61%	$454,589	15.64%	$1,402,516	48.25%	$17,817	0.61%
REGION TOTAL	$2,925,901	$949,306	32.46%	$454,611	15.54%	$1,403,917	47.98%	$17,817	0.61%
601 COOS BAY	$316,725	$123,355	38.95%	$7,991	2.52%	$131,346	41.47%	$937	0.30%
611 COOS BAY	1,678	149	8.88%	181	10.79%	330	19.67%	0	0.00%
801 GOLD BEACH	66,793	13,507	20.22%	57	0.09%	13,564	20.31%	0	0.00%
811 GOLD BEACH	905	28	3.10%	0	0.00%	28	3.10%	0	0.00%
1001 ROSEBURG	434,293	177,929	40.97%	8,777	2.02%	186,706	42.99%	1,608	0.37%
1011 ROSEBURG	4,465	88	1.97%	0	0.00%	88	1.97%	0	0.00%
1101 SPRINGFIELD	509,256	135,095	26.53%	114,112	22.41%	249,207	48.94%	3,432	0.67%
1501 MEDFORD	523,600	187,543	35.82%	33,950	6.48%	221,493	42.30%	2,457	0.47%
1502 ASHLAND	86,696	25,003	28.84%	13,279	15.32%	38,282	44.16%	427	0.49%
1513 CENT POINT	3,596	537	14.93%	0	0.00%	537	14.93%	0	0.00%
1701 GRANTS PASS	394,542	199,891	49.65%	26,455	6.71%	222,346	56.36%	3,058	0.78%
1711 GRANTS P	1,805	320	17.73%	72	3.99%	392	21.72%	0	0.00%
2001 EUGENE	176,516	5,667	3.21%	42,334	23.98%	48,001	27.19%	760	0.43%
2002 WEST EUGENE	514,665	188,473	36.62%	79,564	15.46%	268,037	52.08%	2,564	0.50%
2003 COTTAGE GROV	134,568	25,829	19.19%	27,080	20.12%	52,909	39.32%	960	0.71%
2011 EUGENE	9,195	582	6.33%	90	0.98%	672	7.31%	32	0.35%
3201 FLORENCE	85,654	14,276	16.67%	10,814	12.63%	25,090	29.29%	10	0.01%
3211 FLORENCE	869	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	$22,511	$1,704	7.57%	$343	1.52%	$2,047	9.09%	$32	0.14%
AFS TOTAL	$3,243,308	$1,092,568	33.69%	$364,413	11.24%	$1,456,981	44.92%	$16,213	0.50%
REGION TOTAL	$3,265,819	$1,094,272	33.51%	$364,756	11.17%	$1,459,028	44.68%	$16,245	0.50%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$78,809	$4,743	6.02%	$1,261	1.60%	$6,004	7.62%	$227	0.29%
111	BAKER	251	0	0.00%	23	9.16%	23	9.16%	0	0.00%
901	BEND	223,270	68,707	30.77%	10,452	4.68%	79,159	35.45%	1,357	0.61%
911	BEND	1,739	244	14.03%	0	0.00%	244	14.03%	0	0.00%
1201	JOHN DAY	31,084	8,918	28.69%	0	0.00%	8,918	28.69%	80	0.26%
1202	CONDON	11,842	4,433	37.43%	0	0.00%	4,433	37.43%	0	0.00%
1211	JOHN DAY	408	6	1.47%	0	0.00%	6	1.47%	0	0.00%
1301	BURNS	28,159	0	0.00%	9,951	35.34%	9,951	35.34%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	42,429	846	1.99%	8,765	20.66%	9,611	22.65%	0	0.00%
1602	MADRAS	78,672	24,548	31.20%	11,284	14.34%	35,832	45.55%	0	0.00%
1801	K. FALLS	257,818	135,348	52.50%	7,379	2.86%	142,727	55.36%	227	0.09%
1802	LAKEVIEW	24,472	6,861	28.04%	1,134	4.63%	7,995	32.67%	0	0.00%
1811	K. FALLS	466	35	7.51%	54	11.59%	89	19.10%	0	0.00%
2301	ONTARIO	132,805	60,229	45.35%	6,647	5.01%	66,876	50.36%	160	0.12%
2311	ONTARIO	1,110	319	28.74%	0	0.00%	319	28.74%	0	0.00%
3001	PENDLETON	91,780	6,324	6.89%	12,464	13.58%	18,788	20.47%	544	0.59%
3003	HERMISTON	106,041	21,374	20.16%	18,642	17.58%	40,016	37.74%	748	0.71%
3004	MLTN FRWTR	56,171	748	1.33%	14,536	25.88%	15,284	27.21%	0	0.00%
3011	PENDLETON	1,193	0	0.00%	121	10.14%	121	10.14%	56	4.69%
3014	MLTN FRWTR	272	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	84,577	8,726	10.32%	13,165	15.57%	21,891	25.88%	197	0.23%
3102	ENTERPRISE	19,460	5,414	27.82%	528	2.71%	5,942	30.53%	307	1.58%
3111	LA GRANDE	847	112	13.22%	10	1.18%	122	14.40%	0	0.00%
3112	ENTERPRISE	209	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	90,431	13,602	15.04%	5,494	6.08%	19,096	21.12%	734	0.81%
3302	HOOD RIVER	61,848	14,771	23.88%	3,430	5.55%	18,201	29.43%	291	0.47%
3311	THE DALLES	1,140	10	0.88%	0	0.00%	10	0.88%	0	0.00%
3312	HOOD RIVER	342	59	17.25%	0	0.00%	59	17.25%	0	0.00%
	SSD TOTAL	$7,971	$785	9.84%	$208	2.61%	$993	12.45%	$56	0.70%
	AFS TOTAL	$1,419,668	$385,592	27.16%	$125,132	8.81%	$510,724	35.97%	$4,872	0.34%
	REGION TOTAL	$1,427,645	$386,377	27.06%	$125,340	8.78%	$511,717	35.84%	$4,928	0.35%
	STATE SSD	$54,636	$4,970	9.06%	$573	1.04%	$5,543	10.11%	$88	0.16%
	STATE AFS	$10,452,724	$3,756,512	35.94%	$1,619,595	15.49%	$5,376,107	51.43%	$53,704	0.51%
	STATE TOTAL	$10,507,560	$3,761,482	35.80%	$1,620,168	15.42%	$5,381,650	51.22%	$53,792	0.51%